Children & Young People's Plan Performance Report December 2010

Audience:

Peter Duxbury	Director of Children's Services
Andy Breckon	Assistant Director
Sue Westcott	Assistant Director
Debbie Barnes	Assistant Director
Stuart Carlton	Assistant Director
Allan Kitt	Assistant Director

Outcome Leads:



Stuart Carlton is also the Outcome Lead for Service Management

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Children and Young People's Plan Performance for the period December 2010

Summary Performance Report Children & Young People's Plan

Be Healthy	Stay Safe	Enjoy & Achieve	Positive Contribution	Economic Well Being	Service Management
YPP Performa	nce Indicators –	status:			
*			Missing Data	Not due to be reported yet	TOTAL REPORTED
23% (15)	22% (14)	53% (34)	2% (1)	(21)	(64)
YPP Tasks – s	status:				
*			Missing Status	Not due to be reported yet/Completed	TOTAL REPORTED
0% (0)	43% (19)	5% (2)	52% (23)	(2)	(44)



Children and Young People's Plan (CYPP) Performance for the period December 2010

Be Healthy

Please provide a few sentences to sum up performance in your outcome

Summary

The need to revise commissioning intentions and reconsider all projects in the light of the NHS Quality and Productivity Challenge has delayed planned progress. Breastfeeding targets are being revisited with the SHA to move to a more realistic goal. Immunisation programmes remain underachieving against plan, but concerted action is taking place: data remains provisional until end of quarter 4.

			Missing Data	Not due to be reported yet	TOTAL REPORTED
17%	8%	75%	0%		
(2)	(1)	(9)	(0)	(7)	(12)

Status of tasks:

*	\bigcirc	$\mathbf{\Delta}$	Missing Data	Not due to be reported yet	TOTAL REPORTED
0%	71%	0%	29%		(7)
(0)	(5)	(0)	(2)	(0)	(7)

Things that are not working as well as planned

NI053i Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence) Data coverage has remained high, but the breastfeeding plan of 51.4% is highly unlikely to be achieved by the end of Quarter 4. Monthly data reported so far in 2010/11 shows performance is 38.7%; over 12% below 2010/11 Vital Signs target. Data quality is above the required 95% level.

Action: The Breast feeding Action Plan has been revised. Work is taking place to target 1 to 7 day support and initiation rates. Performance & Delivery Group receive regular reports and feedback. [Comment by Sarah Newton / Martin Bambro, from NHS Lincolnshire performance report]

NI055i Percentage of children in Reception with height and weight recorded who are obese The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

• Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).

· Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.

 \cdot The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

NI056i Percentage of children in Year 6 with height and weight recorded who are obese

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

CST003: Produce "Healthy Weights Healthy Lives" pathway and service map

On hold at present (as a result of in-year cost savings imposed from within The NHS) and therefore off-target. Lynne McNiven, Public Health Consultant, has convened a CYP Obesity Pathway Forum and the group has begun to meet to re-fresh this work. Note the change of lead; Terri Roche is leading on the Adult Obesity work. [Comment provided by Phil Garner]

CS061: Percentage children who've received full primary course of 5in1 vaccine by their 1st birthday Year-To-Date Performance has improved in all 3 areas on 2009/10, but rates are well below the 95% target threshold. 2010/11 rates are comparable to national averages in 2009/10. Action:

- A better managed vaccination programme with follow-up for all late reporting and poor performance.
- Individual action plans developed with low reporting GPs to increase coverage.
- Continuation & enhancement of comprehensive training programme for GPs and their staff.

CS062: Percentage who've recd 3 doses for the primary course for Meningitis C vaccination by 2nd birthday

Please note commentary is the same as the above comment for CS061, which covers the early childhood immunisation measures CS061, CS062 and CS063

CS063: Percentage children who've received the MMR 1 vaccination by their 2nd birthday Please note commentary is the same as the above comment for CS061, which covers the early childhood immunisation measures CS061, CS062 and CS063

CS064: Percentage of Year 8 girls who receive the full 3 courses of the HPV vaccination

Outturn performance for the 2009/10 school year was 79% against a plan of 90%. Note data from the monthly vaccine uptake collections should be considered provisional. Some denominators are based on school roll data and some on population data. Therefore, the vaccine uptake rates should be regarded as indicative. Annual coverage data is collected in September and it is this annual survey that will provide the formal uptake figures and will be subsequently published as final data.

Action: NHSL has appointed a dedicated officer to support practices to deliver the childhood immunisation targets. A number of actions have been agreed with LCHS to increase uptake of HPV vaccinations, including the issuing of follow-up letters and an earlier start to the program. A detailed analysis of practice performance was presented to PEC in July.

Things that are working well or better than planned

NI055ii Percentage of children in Reception with height and weight recorded

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

NI056ii Percentage of children in Year 6 with height and weight recorded

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

Missing Data

CST004: Develop draft commissioning intentions for CYP with the most complex needs

No update or commentary has been provided for Quarter 3 by task owner. Previous commentary is for Quarter 1, and is as follows:

Work continues around joint commissioning and developing this and future work into a commissioning intention document.

This work needs to be revisited in light of recent government announcements. [comment provided by Meredith Teasdale]

CST003: Produce "Healthy Weights Healthy Lives" pathway and service map

No update or commentary has been provided for Quarter 3 by task owner. We have requested to be made aware if this task should be marked as complete or cancelled, and if task ownership has changed. Previous Commentary for Quarter 2 is as follows:

On hold at present (as a result of in-year cost savings imposed from within The NHS) and therefore off-target. Lynne McNiven, Public Health Consultant, has convened a CYP Obesity Pathway Forum and the group has begun to meet to re-fresh this work.

Note the change of lead; Terri Roche is leading on the Adult Obesity work. [Comment provided by Phil Garner for Quarter 2 report]

Be Healthy

			Healthy				-				
CYPP Statement	MeasureName	Frequency	HOS Name		30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	Target	Target 11/12
		Promote H	lealthy Lifestyles			-	-		· · · · · ·		1
	NI052i Take up of school lunches (primary)			Actual	-	-	-	-	-		
		Annual - 31/3	Dick Pike	Target	-	-	-	-	40.00	40	41
				Symbol	-	-	-	-			
		Comment by Ar	ndy Fox on 31/01/1	11	Subject: Da	ata Provider					
		-	ected to be availab		new financia	alvear					
	NI052ii Take up of school lunches	Data is not exp		Actual		-	-	-	Г		
	(secondary)	Annual 21/2	Dials Dilsa	Target	-	-	-	-	- 55.00	FF	50
	(secondary)	Annual - 31/3	Dick Pike		_				33.00	55	56
				Symbol	-	-	-	-			1
		No Comment R	equired								
Sub-Outcome Level - Promote Healthy		Data is not expe	ected to be availab	ole until the	new financia	al year					
Lifestyles	NI057 Children and young people's			Actual	-	86.00	-	-	-		
	participation in high-quality PE and sport	end of School Year	Sue Baxter	Target	-	85.00	-	-	-	85	86
				Symbol	-	0	-	-	-		
		No Comment R	equired	,				<u> </u>	<u> </u>		I
	NI112 Under 18 conception rate			Actual				-25.10			
	NTTZ Under 18 conception rate	Ammunelly 04/40		Target	-	-	-	-25.10	-	50	50
		Annually - 31/12	Sal Thirlway	-	-	-	-	-30.00	_	-50	-50
				Symbol	-	-	-	-	-		
		-	alcolm Ryan on 14		•	ct: Head Of					
		Data has remai	ned stagnant since	e that last o	quarter repor	t and currer	ntly stands at	38.2%. It sh	ould be noted	I that there	e is a 2 yea
			fied data from the		nt for Health -	- Therefore	the data we a	are reporting	on currently	comes fror	m a cleaneo
		data source from	m December 2009								
	NI055i Percentage of children in Reception			Actual	-	-	10.80	-	-		
		Annual - 30/9	NHS	Target	-	-	9.20	-	-	9.2	-
	obese			Symbol	-	-	A	-	-		
		Comment by Sa	arah Newton & Ma	rtin Bambro	o (NHS Linco	olnshire)	Subject: H	ead Of Servi	ce		
		obese. Data re The tables show · Obesity levels 17.4% plan). · Both cohorts in	were 1.6% over p	e cohorts a lan for Yea n the previo	achieved the nr R (10.8% c ous year (200	necessary 8 compared to 08/09) and a	35.0% covera 9.2% plan) a at a larger rat	age threshold and 2.1% ove e than natior	at 94.2% and er for Year 6 (nally.	d 88.3% re 19.5% cor	espectively.
		The rates rank	Lincolnshire 113t	h nationally	y for Reception	on Year and	-	ar 6 (7th and	6th within the	sha).	-
	NI055ii Percentage of children in Reception			Actual	-	-	94.20	-	-		
	with height and weight recorded	Annual - 30/9	NHS	Target	-	-	86.00	-	-	86	-
				Symbol	-	-	*	-	-		
		Comment by Ar	ndy Fox on 31/01/1	11	Subject: Da	ata Provider					
			nmentary is the sa es in this report.	ame as the	above comm	nent for NI5	5i, which is c	omprehensiv	e in that it co	vers all fou	ır childhood
We will commission services to support	NI056i Percentage of children in Year 6 with			Actual	-	-	19.50	-	-		
the "Healthy Weights Healthy Lives" programme for Lincolnshire within the	height and weight recorded who are obese	Annual - 30/9	NHS	Target	-	-	17.40	-	-	17.4	-
resources available; we will produce a				Symbol	-	-		-	-		
clear pathway and service map by October		Comment by Ar	ndy Fox on 31/01/1	,	Subject: Da	ata Provider		I			
2010 which addresses clinical guidance and is affordable		Please note cor	nmentary is the sa es in this report.					omprehensiv	e in that it co	/ers all fou	ır childhood
	NI056ii Percentage of children in Year 6 with			Actual	-	-	88.30	-	-		
	I NOUGH I CIUCILLAGE OI CHINUICH IN I CALO WILL			Actual		-					
		Appust 20/0	NLIC	Taroot	-	-	86.00	-		00	
	height and weight recorded	Annual - 30/9	NHS	Target	-	-	86.00	-	-	86	-
			NHS ndy Fox on 31/01/1	Symbol	- - Subject: Da	-	*	-	-	86	-

CYPP Statement	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	Target	Target 11/12				
			mmentary is the same in this report.	ame as the	above comn	nent for NI55	ii, which is c	omprehensiv	ve in that it co	overs all f	our childhood				
	CST003: Produce "Healthy Weights Healthy	Quarterly	AD Allan Kitt	Symbol		-		?	-	-	In Progress				
	Lives" pathway and service map	Comment by A	ndy Fox on 31/01/	'11 Su	bject: Lead (Officer	•		•		•				
		should be mar follows: On hold at pres Lynne McNiven fresh this work.	commentary has b ked as complete eent (as a result of n, Public Health Co ge of lead; Terri F	or cancelle in-year cos onsultant, ha	d, and if tas t savings im as convened	sk ownership posed from v a CYP Obe	o has chang within The N sity Pathway	ged. Previou IHS) and the y Forum and	s Commenta refore off-tary the group ha	ary for Qu get. as begun	iarter 2 is as to meet to re-				
We will demonstrate improvements in the	NI058 Emotional and behavioural health of			Actual	-	-	-	-	-						
mental health and wellbeing of young people from universal, targeted, and	looked after children	Annual - 31/3	Janice Spencer	Target	-	-	-	-	13.00	13	13				
specialist services: ECM essentials shows		Symbol - - - Comment by Andy Fox on 31/01/11 Subject: Data Provider													
high levels of wellbeing and measurable			,		,										
improvements in SDQ scores from	CCT002: Draduce clear commissioning		ected to be availa	1	new financia	ai year					In Progress				
We will develop "Brilliant Lincolnshire" as the overarching strategy for Mental Health	CST002: Produce clear commissioning intentions Quarterly AD Allan Kitt Symbol														
and Wellbeing for children and young	Comment by Allan Kitt on 31/01/2011 Subject: Lead Officer Changes to NHS and Council funding streams will result in revised commissioning intentions, these will be communicated														
people in Lincolnshire we will produce clear commissioning intentions by October			S and Council fun espective providers		ns will result	in revised co	ommissionin	g intentions,	these will be	commun	icated by end				
		Promote H	ealthy Start to Lif	fe											
	CS061: % children who've received full			Actual	94.60	-	94.30	94.40	-						
q	primary course of 5in1 vaccine by their 1st birthday	Quarterly	NHS	Target	95.00	-	95.00	95.00	95.00	95	-				
	birtiday	0 11 0	arah Newton & Ma	Symbol		-		ead Of Servi		l					
		Year-To-Date F rates are comp Action: • A better mana	Performance has i arable to national aged vaccination p on plans develope	mproved in averages in programme v	all 3 areas of 2009/10. with follow-u	on 2009/10, p for all late	but rates ar	e well below	the 95% tar	get thres	nold. 2010/11				
		 Continuation 8 	& enhancement of	f compreher	nsive training) programme	for GPs and	d their staff.							
	CS062: % who've recd 3 doses for the primary			Actual	88.90	-	91.90	90.20	-						
	course for Meningitis C vaccination by 2nd	Quarterly	NHS	Target	95.00	-	95.00	95.00	95.00	95	-				
	birthday			Symbol		-									
		Please note co	ndy Fox on 25/03/ mmentary is the si 61, CS062 and CS	ame as the	Subject: Da above comn		61, which co	overs the ear	ly childhood	immunisa	tion				
Sub-Outcome Level - Promote Healthy	CS063: % children who've received the MMR		, .	Actual	88.40	-	87.30	86.90	-						
Start to Life	1 vaccination by their 2nd birthday	Quarterly	NHS	Target	95.00	-	95.00	95.00	95.00	95	-				
				Symbol		-	A								
		Comment by A	ndy Fox on 25/03/	11	Subject: Da	ata Provider									
			mmentary is the sa 61, CS062 and CS		above comn	nent for CS0	61, which co	overs the ear	ly childhood	immunisa	tion				
	CS064: % of Yr 8 girls who receive the full 3			Actual	-	79.00	-	-	-						
	courses of the HPV vaccination	end of School Year	NHS	Target	-	90.00	-	-	-	90	-				
				Symbol	-		-	-	-						
		Comment by Sa	arah Newton & Ma	artin Bambro	o (NHS Linco	olnshire)	Subject: H	ead Of Servi	се						

CYPP Statement	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	Target	Target 11/12			
		collections sho Therefore, the this annual sur Action: NHSL f actions have b	nance for the 200 uld be considered vaccine uptake ra vey that will provid has appointed a d een agreed with L he program. A def	l provisiona tes should le the forma edicated off .CHS to inc	I. Some den be regarded I uptake figu icer to suppo rease uptake	ominators a as indicative res and will ort practices e of HPV va	re based on e. Annual co be subseque to deliver th occinations, i	school roll overage data ently publish ne childhood ncluding the	data and sor a is collected ed as final da immunisatio e issuing of fo	ne on pop in Septem ita. n targets. /	ulation data. ber and it is A number of			
We will develop plans to extend the core	CST001: Core offer for health visiting and school nursing universally provided across	Quarterly	AD Allan Kitt	Symbol		-			-	-	In Progress			
offer for Health Visiting and School	Lincolnshire	Comment by G	inny Blackoe (NH	S Lincolnsh	ire) Sul	bject: Lead (Officer							
Nursing from targeted areas to being universally provided across Lincolnshire, subject to the resources being available.		caseloads RAG	e the competencie G status in terms of staff within and I	of depend	ecy will be	completed I								
	NI126 Early access for women to maternity			Actual	89.40	-	-	-	-					
	services	Quarterly	NHS	Target Symbol	90.00	-	90.00	90.00	90.00	90	-			
We will ensure that all pregnant women	Symbol - - Comment by Andy Fox on 31/01/11 Subject: Data Provider													
including vulnerable groups have access to early support and ease of access to ante natal care		submission. Magiving birth 6 performance w	formance is meas easurements agai months later (no as 89.4% of pregr 6 months later. 7 pard report]	nst target a t performation nant women	are based or nce within t i in contact v	n the numbe he same quivith the serv	er 12 week uarter).Perfo ice been see	assessment rmance for en within 12	s as a propo Quarter 1 2 weeks, com	ortion of th 2010/11 sl pared to th	ose women nows NHSL e number of			
	NI053i Percentage of infants being breastfed			Actual	41.90	-	39.10	39.02	-					
	at 6-8 weeks (breastfeeding prevalence)	Quarterly	NHS	Target Symbol	48.20	-	49.20	50.20	51.40	51.4	-			
		Comment by A	ndy Fox on 25/03/	-	Subject: Hea	d of Service			1					
We will ensure that all women including vulnerable groups have access to support with early parenting and infant nutrition.		Quarter 4. Mon	a coverage has reaction thly data reported above the required	so far in 20	10/11 shows									
		Performance &	east feeding Actior Delivery Group re rformance report]											

CYPP Statement	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	Target	Target 11/12							
		Reduce H	ealth Inequalities															
Sub-Outcome Level - Reduce Health	PAF C19: Health of LAC	Annual - 31/3	Philip Hunt	Actual Target Symbol		-			- 92.00	92	-							
Inequalities		Comment by A	ndy Fox on 31/01/	11	Subject: Da	ta Provider	ļ	ļ	ĮĮ									
		Data is not exp	ected to be availat	ole until the	new financia	ncial year												
We will develop and publish clear care pathways and service thresholds for	CST006: Develop and publish clear care pathways for specialist services for vulnerable	Quarterly Comment by A	AD Allan Kitt Ilan kitt (NHS Linco	Symbol	Subject: I	- ead Officer			-	-	In Progress							
specialist healthcare services including Paediatrics and Child and Adolescent Mental Health Services (CAMHS) for vulnerable children by March 2011.	children		intentions and pla					ct on pathw	ays and capa	city, to be	resolved by							
	NI054 Services for disabled children			Actual	-	-	-	-	-									
		Annual - 31/3	HoS CwD (Meredith Teasdale)	Target	-	-	-	-	65.00	65	68							
		Comment by A	ndy Eox on 31/01/	Symbol	- Subject: Da	- ta Provider	-	-										
				Comment by Andy Fox on 31/01/11 Subject: Data Provider Data is not expected to be available until the new financial year														
	CST004: Develop draft commissioning		Meredith Teasdale			-		?		-	In Progress							
We will ensure that children and young people with the most complex needs	intentions for CYP with the most complex	,	ndy Fox on 31/01/	-, -	Subject: Da	ta Provider		-	<u> </u>									
will develop draft commissioning intentions and consult on the implementation of the paediatric review by October 2010.	needs	follows: Work continues	commentary has b around joint comi is to be revisited in	nissioning	and developi	ng this and f	future work i	nto a comm	issioning inter	ntion docu	ment.							
	CST005: Consult on the implementation of the	Quarterly	AD Allan Kitt	Symbol		-			-	-	In Progress							
	paediatric review	Comment by B	ronwen Whittaker	(NHS Linco	olnshire)	Subject: Lea	ad Officer											
		undertaken du	review continues e to the significan nining future servio	t changes	in NHS com	missioning a	arrangement	s and fundi	ing. The Paed	process h daitric rev	as not been iew board is							
We will ensure that the most vulnerable	CST007: Core teenage sexual health services	Quarterly	AD Allan Kitt	Symbol		-			-	-	In Progress							
groups have access to high quality sexual	provided to all secondary schools in Lincolnshire	Comment by G	inny Blackoe (NHS	6 Lincolnsh	ire) Sub	oject: Lead C	Officer											
health services through the delivery of the "core teenage sexual health offer" to all Lincolnshire secondary schools, subject to the resources being available.		Accepted in 54 the service.	% of secondary s	chools, with	n an addition	al 9% expre	essing an int	erest. 35%	of secondary	schools h	nave refused							



Children and Young People's Plan (CYPP) Performance for the period December 2010

Stay Safe

Please provide a few sentences to sum up performance in your outcome

Summary

All the data has now been cleansed in respect of private fostering arrangements. As a result in the last quarter there was only one visit outside timescale and this by one day only. The recording errors accrued because the private fostering arrangement had ceased.

At the end of March 2011 the MARAC West received 35.4% (of the overall number of repeat referrals). MARAC South 13.5% and MARAC East 20.6% giving a total average of 26.3%. This is against a target of 27% and is indicative of victims coming forward, but not having their situation resolved satisfactorily. The Domestic Violence coordinator has prepared a briefing note on MARACs in Lincolnshire which I can circulate. This outlines the training and quality assurance around the work.

PFAAR's (Private Fostering Arrangement Assessment Record)

In the last quarter there were no assessments undertaken outside timescales. The reporting was one of error. Every case has been checked by the responsible AD.

Hospital Admissions

Every child that attends A&E has a report sent to the GP. The A&E record identifies the number of attendances a child has had to A&E and there is an electronic alert process across the health community (Jan Gunter April 2011).

Team Around the Child (TAC) audit: changes to TAC process revised and due for implementation in new locality teams.

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

		$\boldsymbol{\bigtriangleup}$	Missing Data	Not due to be reported yet	TOTAL REPORTED
17% (1)	0% (0)	83% (5)	0% (0)	(1)	(6)

Status of tasks:

*			Missing Data	Not due to be reported yet	TOTAL REPORTED
0%	67%	0%	33%		
(0)	(8)	(0)	(4)	(0)	(12)

Things that are not working as well as planned

CS012: Percentage of privately fostered children visited within required timescales

Commented By: Janice Spencer

Performance has dropped slightly again this month however, data cleansing is in process to ensure that all visits have been recorded correctly and this should see figures improve. Performance is 1.89% below target from last year and likely to be below target year end.

CS091: Percentage CYP in households of adult victims of domestic abuse subject to repeat referrals to MARAC

Commented By: Dianna Broadmeadow

We are now seeing an increase in referrals and repeats – but....there is still a note of caution re the repeat recording, especially in relation to the SOUTH MARAC so although the percentage repeat rate is lower than East and West, I am not convinced it represents reality

CS093: Percentage of Private Fostering Arrangement Assessments (PFAARS) Completed within Timescales

Commented By: Janice Spencer

There is gradual improvement noted in this performance indicator and greater scrutiny and reporting is in place both to continue improvement and sustain improvement.

CS128: Percentage deaths reviewed by Child Death Overview Panel

Commented By: Sheridan Dodsworth

This indicator is underperforming by 29% in the last quarter. In real terms this represents a delay in reviewing four child deaths. In all four cases there were delays in receiving hospital reports that needed to be considered as part of the review. Hospital records provide significant information to the Review Panel. Further work is being undertaken to emphasise the importance of timely reviews. Each individual delay is followed up by the Child Death Administrator and, where appropriate, by the Child Death Review Panel Chair . There has been a significant improvement over the last few months but the Panel recognises that further work is necessary in order to achieve our target of all eligible child deaths being reviewed within six months.

NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP

Comment by Andy Fox:

Lynne McNiven (NHS Lincolnshire) is leading an NI 70 working group and is developing multi agency strategy to unify message to parents and reduce injuries. Some clinical audit work will be done on patient level data to identify underlying causes.

CST018: Implement and monitor recommendations from the Team Around the Child (TAC) audit Commented By: Jennie Thornton

Audit not complete.

Things that are working well or better than planned

NI048b rolling avg. no. of children killed or seriously injured in a Road Traffic Accident (RTA) this year Comment by Hannah Green:

Performance at the end of September 2010 shows an improvement.

Based on available information to date the predicted figure for the end of the calendar year is 23, which is better than our expectations for 2010. The 50% reduction in the number of children killed or seriously injured required by the Government will also be met.

We are awaiting national guidance for performance indicators for 2011 onwards.

This information is likely to be amended as further data is received from the police.

Missing Data

CST010: Provide preventative guidance for emergency admissions of CYP

Nor further update or commentary has been provided by the task owner. Commentary for Quarter 2 is as follows: The combined Self Harm and Challenging Behaviour pathway has been widely circulated together with the implementation plan. Audit of effect within A&E and unscheduled admissions has not yet been undertaken. Universal provision of health services continue to provide anticipatory guidance appropriate to age and development as a component of preventing accidents and increasing safety in general. [Comment provided by Jan Gunter]

CST012: Improve paediatrician availability for child medical examinations due to abuse allegations

Nor further update or commentary has been provided by the task owner. Commentary for Quarter 2 is as follows: For Sudden Unexplained Death in Infancy (SUDI) and Forensic Examination of children, the steering group continues to meet to oversee the implementation of this. The commissioning specifications have been completed and agreed. All acute paediatricians have agreed to have forensic examination of children within their job plans to provide the OOH service. The training for SUDI has been undertaken. The recruitment campaign for 3 additional community paediatricians is ongoing to provide the in-hours service. We are exploring alternative nurse led models of service delivery for SUDI. A meeting of acute and community paediatricians to take place in November concerning the training, mentorship and supervision for forensic examination. [Comment provided by Jan Gunter]

CST015: Effectively implement the bullying strategy

No further update or comment has been provided by the task owner for Quarter 3. Quarter 2 commentary is below:

Excellent progress is being made since the appointment of the Anti Bullying Officer. A strategy is in place and an Action Plan is in place. The Action Plan is scrutinised by the Multi-Agency Working Group and progress is reported back to the Anti Bullying Partnership Steering Group. In the past 12 months there has been a reduction from 54.8% to 34.2% of Children and Young People who indicate they have been bullied (Tell Us Survey). A successful 2010 Anti Bullying Week campaign is likely to support this trend as over 50 schools utilise our 'new resources' which have been developed by the Anti Bullying Officer. [Comment provided by David McWilliams]

CST016: Improve the service provided to all private fostering cases

No status update or comment has been provided for Quarter 3 or Quarter 2.

CST017: Review specialist services and determine "best" location and practices No Commentary has been supplied for any period regarding this task

CST018: Implement and monitor recommendations from the TAC audit No further update or comment has been provided for Quarter 3. Quarter 2 commentary is below: Audit not complete. [Comment provided by Jennie Thornton]

Stay Safe

CYPP Statement						Stay Sa												
	MeasureName	Frequency	HOS Name						31/08/2010	30/09/2010	31/10/2010	30/11/201	0 31/12/201	0 31/01/20	11 28/02/20	11 31/03/201	1 Target	Target 11/1
		1	1				Harm and E		r	=0.00	1	r	1 4 9 9 4 9	-			1	
	NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP	Overstank	NHS	Actual Target		-	37.71 31.26	-	-	78.80 62.51	-	-	103.40 83.35	-	-	- 104.19	101.10	
l l l l l l l l l l l l l l l l l l l		Quarterly	NH5	Symbol		-	31.20		-	02.51	-		03.33	-		104.19	104.19	
		Commonthy	ndy Fox on 25/03/			d of Service	_	-		_	-	. ·					1	
		,	,		,													
Develop guidance on the prevention of childhood injuries to reduce hospital		identify underly	n (NHS Lincolnshin ring causes. Prese ction strategies wi	ntation to be	taken to th	e CYPSP me	eeting in Mag	to raise aw	vareness of t	his importan	t indicator a	nd subsequ	ent analysis	the aim o				
	CST010: Provide preventative guidance for		AD Allan Kitt						Ű		•	г Г	2					In Decesso
• • • •	emergency admissions of CYP	Quarterly		Symbol	-	- Daos dalar		-			-		ſ		· ·	· ·		In Progree
	0	-	ndy Fox on 31/01/		bject: Data													
		The combined	late or commentar Self Harm and C ision of health serv	hallenging B	ehaviour p	athway has	been widely	circulated t	ogether with	the implem								
C	CST012: Improve paediatrician availability for	Quarterly	AD Allan Kitt	Symbol		-		-	-		-	-	?	-	-	-		In Progres
	child medical examinations due to abuse	,	ndy Fox on 31/01/	,	ubject: Dat	a Provider			I		i					-	1	- J - J - J
Follow-up stay safe recommendations from the Paediatric Review	allegations	For Sudden Up completed and campaign for 3	late or commentar nexplained Death I agreed. All acute 3 additional comr to take place in N	in Infancy (paediatricia nunity paedi	SUDI) and ans have a atricians is	Forensic Ex greed to hav ongoing to	amination c ve forensic e provide the	f children, t xamination in-hours se	the steering of children ervice. We	group contin within their j are exploring	ob plans to g alternative	provide the nurse led	e OOH serv I models o	ice. The tr f service o	aining for SL	IDI has been	undertaken.	The recruitm
	CST013: Develop processes to turn serious	Quarterly	Sheridan Dodsworth	Symbol		-		-	-		-	-		-	-	-		In Progres
c	case review outcomes/recommendations into	,	heridan Dodswort	,	011 S	ubject: Head	of Service		1					-			1	
t	pest practice		f this year the Line										an of Coniou	- Casa Da			Manager	
Further promote and enhance safeguarding of children and young people.	copies of a pre materials used Further work is Any lessons lea	sentation on the fi at the workshop. s planned to provid arned from Seriou	ndings of rev There is an e le regular wr s Case Revie	views and the xpectation itten briefin	ne recommer that Manage gs on specifi	ndations for rs then disse c issues that in routine LS	action. Key minate the can be circ	themes are of information to ulated electronic to the section of	drawn out an o their respe onically acro	d any new p ctive teams ss partner a	practice guio gencies.	dance that h	as arisen f				nic copies of t	
	CST014: Improve practice to assure	Quarterly	Sheridan Dodsworth	Symbol	-	-		-	-		-	-		-	-	-		In Progres
	safeguarding for children with a CPP moving nto adulthood	Comment by S	heridan Dodswort	h on 03/02/20	011 S	ubject: Head	of Service											
		Work has com	menced with the A	dult Safegua	arding Child	ren Board to	consider th	e transition	processes fo	r those child	ren subject	to Child Pro	otection Plai	ns as they	move into ad	ulthood. Furth	er detailed mu	ulti-agency wo
		is to be undertaken and a report will be given to the Lincolnshire Safeguarding Children Board (LSCB) Operational Delivery Group in March 2011.																
	CST020: Develop consistent child safety	Quarterly	Sheridan Dodsworth	Symbol	-	-	-	-	-		-	-		-	-	-	30/09/2010) In Progres
a la	priorities across LSCB, CSB and CYPP	,	heridan Dodswort	,	011 S	ubject: Head	of Service		I		i		-			-	1	
Implement a co-ordinated approach to			already taken pla being undertaken						ensure that	there is cons	istency aro	und child s	afety prioriti	es and tha	t duplication	of effort is av	oided. Furthe	er detailed mu
promoting and improving child safety.	CST021: Work with the Community Safety	Quarterly	Sheridan Dodsworth	Symbol	-	-	-	-	-		-	-		-	-	-	31/03/2011	1 In Progres
	Board to develop consistent child safety	Comment by S	heridan Dodswort	h on 03/02/20	011 S	ubject: Head	of Service		1									
r	nessages		till in its infancy. N										arding Child	ren Board	(with suppor	ting officers)	to consider ou	ur links with t
		Community Sat	fety Board. Furthe	1 1					uture dissem		ild safety m	-	=	-			1	-
	CS128: % deaths reviewed by Child Death Overview Panel	0		Actual Target	-	-	100.00	-	-	71.40 100.00	-	-	71.40	-	-	100.00	100	
		Quarterly	Sheridan Dodsworth	Symbol			100.00		-	100.00		-	100.00		-	100.00	100	
		0	h a c'ale a Da alemant	L - L	-	-			L		-	<u> </u>					I	
		Comment by S	heridan Dodswort	n on 03/02/20	J11 S	ubject: Head	l of Service											
																tal reports tha		
		considered as Hospital record and, where app	is underperformin part of the review. Is provide significa propriate, by the C I deaths being revi	int information	n to the Re eview Pane	view Panel.	al terms this Further work	is being un	ndertaken to	emphasise t	ne importan	ce of timely	reviews. Ea	ach individi	ual delay is fo	llowed up by	the Child Dea	ath Administra
1	NI048b rolling avg. no. of children killed or	considered as Hospital record and, where app	part of the review. Is provide significa propriate, by the C	int information	n to the Re eview Pane	view Panel.	al terms this Further work	is being un	ndertaken to	emphasise t	ne importan	ce of timely	reviews. Ea	ach individi	ual delay is fo	llowed up by	the Child Dea	ath Administra
Implement preventative strategies to	NI048b rolling avg. no. of children killed or seriously injured in a RTA this year	considered as Hospital record and, where app	part of the review. Is provide significa propriate, by the C	Int information hild Death Re ewed within Actual Target	n to the Re eview Pane six months.	view Panel. I Chair . The	al terms this Further work re has been 23.33 38.50	is being un a significan	ndertaken to t improveme	emphasise t nt over the la 20.99 38.25	he importan ast few mon	ce of timely ths but the	r reviews. Ea Panel recog	ach individe nises that	ual delay is fo	llowed up by necessary in	the Child Dea	ath Administra
		considered as p Hospital record and, where app all eligible child	part of the review. Is provide significa propriate, by the C I deaths being revi	int information hild Death Re ewed within Actual	n to the Re eview Pane six months.	view Panel. I Chair . The	al terms this Further work re has been 23.33	is being un a significan	ndertaken to t improveme	emphasise t nt over the la	he importan ast few mon	ce of timely ths but the	r reviews. Ea Panel recog	ach individe nises that	ual delay is fo	llowed up by necessary in	the Child Dea order to achie	ath Administra
Implement preventative strategies to		considered as Hospital record and, where app all eligible child Quarterly	part of the review. Is provide significa propriate, by the C I deaths being revi	ant information hild Death Ro ewed within a Actual Target Symbol	n to the Re eview Pane six months. - -	view Panel. I Chair . The	al terms this Further work re has been 23.33 38.50 ★	is being un a significan	ndertaken to t improveme	emphasise t nt over the la 20.99 38.25	he importan ast few mon	ce of timely ths but the	r reviews. Ea Panel recog	ach individe nises that	ual delay is fo	llowed up by necessary in	the Child Dea order to achie	ath Administra
Implement preventative strategies to		considered as Hospital record and, where app all eligible child Quarterly Comment by H Performance at Based on avail required by the We are awaitin	part of the review. Is provide significa- coropriate, by the C I deaths being revi RSP annah Green on () t the end of Septe able information tt g onational guidance	Int information hild Death R ewed within a Actual Target Symbol b6/01/2011 mber 2010 sl o date the pre- also be met. ee for perform	n to the Reeview Pane six months. - - Subject nows an im edicted figu	view Panel. I Chair . The - - Head of Se provement. e for the enc ators for 201	al terms this Further work re has been 23.33 38.50 xice d of the caler 1 onwards.	is being un a significan	ndertaken to t improveme	emphasise t nt over the la 20.99 38.25	ne importan ast few mon - - -	ce of timely ths but the - -	r reviews. Ea Panel recog - - - - - - - - - - - - - - - - - - -	ach individu nises that 1 - -	ual delay is fo futher work is	llowed up by necessary in 	the Child Dea order to achie	ath Administra eve our target
Implement preventative strategies to s reduce child deaths.	seriously injured in a RTA this year	considered as Hospital record and, where app all eligible child Quarterly Comment by H Performance at Based on avail required by the We are awaitin This informatio	part of the review. Is provide significa- coropriate, by the C I deaths being revi RSP annah Green on () t the end of Septe able information tc g oational guidanc n is likely to be am	nt informatic hild Death R ewed within Actual Target Symbol 6/01/2011 mber 2010 sl o date the pre also be met. ee for perform rended as fu	n to the Reeview Pane six months. - - Subject nows an im edicted figu	view Panel. I Chair . The - - Head of Se provement. e for the enc ators for 201	al terms this Further work re has been 23.33 38.50 xice d of the caler 1 onwards.	is being un a significan	ndertaken to t improveme	emphasise t nt over the la 20.99 38.25	ne importan ast few mon - - -	ce of timely ths but the - -	0. The 50%	ach individu nises that 1 - -	ual delay is fo futher work is	llowed up by necessary in 	the Child Dea order to achie	ath Administrat eve our target
Implement preventative strategies to reduce child deaths.	seriously injured in a RTA this year	considered as Hospital record and, where ap all eligible child Quarterly Comment by H Performance al Based on avail required by the We are awaitin This informatio Quarterly	part of the review. Is provide significa cropriate, by the C I deaths being revi RSP Iannah Green on C It the end of Septe able information to Government will a g national guidanc n is likely to be am AD Allan Kitt	nt informatic hild Death R ewed within Actual Target Symbol 6/01/2011 mber 2010 sl o date the pre- also be met. se for perform rended as fur Symbol	n to the Re eview Pane six months. Subject nows an im dicted figu nance indic ther data is	view Panel. I Chair . The - Head of Se provement. re for the enc ators for 201 received fro	al terms this Further work re has been 23.33 38.50 Trvice d of the caler 1 onwards. om the police	is being un a significan	ndertaken to t improveme	emphasise t nt over the la 20.99 38.25	ne importan ast few mon - - -	ce of timely ths but the - -	r reviews. Ea Panel recog - - - - - - - - - - - - - - - - - - -	ach individu nises that 1 - -	ual delay is fo futher work is	llowed up by necessary in 	the Child Dea order to achie	ath Administrat
Implement preventative strategies to reduce child deaths.	seriously injured in a RTA this year	considered as Hospital record and, where app all eligible child Quarterly Comment by H Performance at Based on avails required by the We are awaitin This informatio Quarterly Comment by V	part of the review. Is provide significa- coropriate, by the C I deaths being revi RSP annah Green on () t the end of Septe able information tc g oational guidanc n is likely to be am	Int information hild Death Reved within Actual Target Symbol 66/01/2011 mber 2010 sl o date the pre- also be met. se for perform rended as fur Symbol incolnshire)	subject Subject Subject and figurent Subject Subject Subject Subject	view Panel. I Chair . The - Head of Se provement. e for the end ators for 201 received fro - ct: Lead Offi	al terms this Further work re has been 23.33 38.50 x x to d of the caler 1 onwards. m the police - cer	is being un a significan	23, which is	emphasise t nt over the la 20.99 38.25 * better than c	ne importar ast few mon - - - ur expectat	ce of timely ths but the - -	0. The 50%	ach individu nises that 1 - -	ual delay is fo futher work is	llowed up by necessary in 	the Child Dea order to achie	ath Administra eve our target

CYPP Statement	MeasureName	Frequency	HOS Name	Series	30/04/2010	0 31/05/2010	0 30/06/2010	31/07/2010	31/08/201	0 30/09/2010	0 31/10/201	0 30/11/201	0 31/12/201	0 31/01/201	1 28/02/201	1 31/03/201	1 Target	Target 11
	CS091: % CYP in households of adult victims			Actual	-	-	35.00	-	-	34.95	-	-	35.50	-	-	-		
	of domestic abuse subject to repeat referrals	Quarterly	Jennie Thornton	Target	-	-	30.00	-	-	29.00	-	-	28.00	-	-	27.00	27	
	to MARAC			Symbol	-	-		-	-	A	-	-		-	-			
		Comment by D	ianna Broadmead	ow on 14/1	2/2010	Subject: He	ead of Servic	Э										
			eing an increase i not convinced it r			- butther	e is still a no	e of caution	re the repe	at recording,	especially i	in relation to	the SOUTH	MARAC so	although the	percentage	repeat rate is I	ower than
	CS134: No. of children experiencing domestic			Actual	-	-	66.00	-	-	262.00	-	-	280.00	-	-	-		
	abuse	Quarterly	Sheridan Dodsworth	Target Symbol	-	-	-	-	-	-	-	-	-	-	-	-	-	
prove multi-agency support for children		No Comment I	Required - Manage	ment Infor	mation					<u> </u>								
	CST011: Improve protection for children who	Quarterly	Sheridan Dodsworth	Symbol	-	-		-	-	•	· -	-	•	-	-	-		In Prog
	are at risk of or experiencing domestic abuse		heridan Dodswort		/2011 \$	Subject: Hea	d of Service	I	1			1	1	1		1		
		domestic abus The Police are domestic abus The Multi-Ager A new Domest living in homes	re Safeguarding (e that are child cer now using the Do e. New protocols a cy Risk Assessme ic Abuse Policy is with domestic abu	ntred regard mestic Abu re being di ent Confere being draw use and eq	dless of the use, Stalking rawn up betw ences are we wn up by LS uipping prac	agency in wh and Harass veen Childre ell attended b CB and it is titioners acro	nich practition ment Assess n's Services by agencies a reviewing tra bss all partne	ers work. ment proces and Police t cross the co ning jointly r agencies v	ss and have o ensure ap ounty and co with the Do vith the skills	adopted the propriate ser onsider risk o mestic Abuse s to respond	e module that vices are play of harm to ch e Coordinat appropriate	at focuses or rovided for c hildren as we or. Both of the ly to these c	n the need to hildren living ell as to alleg hese actions hildren and y	o consider ch in homes w ed adult victi are aimed a oung people	hildren within here there is ims. at increasing	any home t domestic at	hat they attend buse.	I where the
		Baseline Data	is being collated o	n those chi	idren in nom	ies with dom	estic abuse v	nich, in tim	e, will enabl	e us to identi	ry need and	a target resol	urces approp	riately.				
	CST017: Review specialist services and	Quarterly	AD Sue Westcott	Symbol	-	-	?	-	-	?	-	-	?	-	-	-	31/03/2011	In Prog
delivery to CYP	determine "best" location and practices	No Comment /	vailable															
	CST018: Implement and monitor	Quarterly	David McWilliams	Symbol	-	-		-	-	A	-	-	✓	-	-	-		In Prog
	recommendations from the TAC audit	Comment by D	avid McWilliams o	n 05/04/20	11 Sul	oject: Lead C	Officer			- I								
prove services and outcomes for TAC (Team Around the Child) referrals. CST019: Implement process eCAF enhances the achieve outcomes for CYP		Task is Compl	ete															
	CST010: Implement processes to opsure that			O	1	1			1					1		1		L. D.
	eCAF enhances the achievement of best	Quarterly	Jennie Thornton	Symbol	-	-		-	-		-	-		-	-	-		In Prog
		Comment by J	ennie Thornton on	17/12/201	0 Subj	ect: Lead Off	licer											
		eCAF has bee	n suspended pend	ing a view	on suitability	1												
	CS012: % of privately fostered children visited			Actual	100.00	78.95	81.25	88.10	82.05	79.66	63.24	75.64	59.09	-	-	-		
	within required timescales	Monthly	Janice Spencer	Target	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85	
				Symbol	*			*		A				-	-			
		Comment by J	anice Spencer on	31/12/2010) Subje	ct: Head of S	Service											
			as dropped slightl and likely to be bel			vever, data o	cleansing is i	n process to	ensure that	at all visits ha	ave been re	corded corre	ectly and this	should see	figures imp	rove. Perfor	mance is 1.89	% below
Improve the timeliness of delivery of	CS093: % of PFAARS Completed within			Actual	50.00	44.44	41.67	25.00	31.82	41.38	46.15	55.10	60.27	-	-	-		
specialist services for privately fostered	Timescales	Monthly	Janice Spencer	Target	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100	
children.				Symbol						A	A		A					
		Comment by J	anice Spencer on	31/12/2010) Subje	ct: Head of S	Service											
			in performance co mance. A Private												inated Princi	pal Practitio	ners identified	to monito
	CST016: Improve the service provided to all	Quarterly	Janice Spencer	Symbol	-	-		-	-	?	-	-	?	-	-	-	31/03/2011	In Proc
	private fostering cases	No Comment /	vailable				.		1		1							
		No status unda	te or comment ha	s been pro	vided for Qu	arter 3 or Qu	larter 2											
	NI069 Children who have experienced			Actual	-	-	-	-	-	T -	-	-	-	-	-	-	1	1
	bullying	Annually - 31/12	David McWilliams	Target	-	-	-	-	-	-	-	-	45.00	-	-	-	45	35
				Symbol	-	-	-	-	-	-	-	-		-	-	-		
		Comment by A	lex Holloway on 3	0/09/2010	Subje	ect: Data Ent	try Officer	•	•		•	÷	·	•	•	•	-	•
Reduce bullying incidents through			s reported through					This indica	tor will not h	e reported th	nis vear as a	a result.						
effective implementation of the bullying	CST015: Effectively implement the bullying	Quarterly	David McWilliams					-		0	. ,				1	- I		In Prog
strategy.	strategy			-,	11 6.	hingt: Logd (Officer				<u> </u>			<u> </u>		<u> </u>	1	IIIFI0g
		-	ophie Whitehead			bject: Lead (
		co-ordinated A	ncy Working Group nti Bullying Week h free resources b	2010 camp	paign provid	ed a much h	igher profile	than in prev	ious years a	and this has	enabled a s	strong, positi	ve and consi	stent Anti B				



Children and Young People's Plan (CYPP) Performance for the period September 2010

Enjoy & Achieve

Please provide a few sentences to sum up performance in your outcome

Summary

This area of work continues to make overall good progress with final data for Key Stage Four confirming our outstanding performance. Continued support for the wider curriculum opportunities, through the Core Offer, means that progress should be maintained over the next few years. Strategies are in place to continue to address the "Narrowing the Gap" themes for key vulnerable groups.

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

*	\bigcirc		Missing Data	Not due to be reported yet	TOTAL REPORTED
21% (6)	25% (7)	54% (15)	% (0)	(0)	28

Status of tasks:

*			Missing Data	Not due to be reported yet	TOTAL REPORTED
% (0)	57% (4)	14% (1)	29% (2)	(0)	7

Things that are not working as well as planned

Previously reported in for Quarter 2

- CS043: Primary School persistent absence rate
- NI087 Secondary school persistent absence rate
- CS126: Number of Children & Young People actively involved in bands, orchestras & ensembles
- NI078 Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths
- NI092 Narrowing the gap lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest
- NI114 Rate of permanent exclusions from school
- CS099: % Pupils in Grammar Schools Achieving 5 or more A* to A grade GCSEs including English and Maths

CS097: % **CYP** attending out of hours learning incl. multi-skills clubs, PE and Sports Academies We missed this ambitious target by 3%. The new Olympic Legacy Sport awards will be launched in June, with an extensive programme developed through the Health and Wellbeing Fund, should help us to progress against future targets.



NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 This is provisional data. Our progress has improved by 3% from last year and we anticipate that this will rise further.

NI99/NI100: Looked after children reaching level 4 in english/mathematics at Key Stage 2

The 2010 Key Stage 2 cohort was considerably lower than previous years, meaning each pupil made a 2.5% contribution to this indicator. Of this cohort 20 had an identified Special Educational Need, making progress against this target exceptionally challenging. Closer focus on the educational achievement of Looked after Children through the completion and monitoring of the electronic personal education plan (ePEP) should improve outcomes.

NI101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)

This is a newly introduced target which supersedes the previous 'any five' GCSEs. The compulsory inclusion of English and Mathematics in the five plus GCSE criteria from 2009 represents a massive challenge for Looked After Children because these are the very skills that many of them have missed out upon from poor parenting influences and traumatic life experiences. When this target (31.5%) was originally set in autumn 2008 it was not appreciated that the 'new' criteria would apply - therefore, the old rules (any five) were assumed and an aspirational target was overwritten. Notably, however, the Virtual School has this year achieved it's highest ever GCSE performance at 24% for the any five target and year on year progress is evident since 2006. The comparative performance of local authorities within the east midlands regional group indicates the level of challenge that this represents - no local authority has achieved anything higher that 10% for this new 5 plus inclusive measure.

NI102i: Achievement gap between pupils eligible for free school meals and their peers (KS2) This target was missed by 3%. Focussed intervention projects directed at individual pupils, such as the "Securing Level 4" and "1-2-1 tuition" programmes should raise attainment for these pupils and other vulnerable groups. The introduction of the Pupil Premium is also aimed at improving outcomes of pupils from lower socio-economic backgrounds.

NI102ii: Achievement gap between pupils eligible for free school meals and their peers (KS4) Overall intervention strategies for all vulnerable groups have led to a raising in standards which has had an impact in actually widening the gap between FSM and non-FSM pupils. This is similar to the national picture

NI104: The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold KS2 Outcomes for pupils at School Action and School Action Plus rose by 3 and 4 percentage points, respectively last year. This contributed to a narrowing of the gap in achievement in 2010, although not enough to meet our challenging target. Continued pupil-level intervention projects in 2011/12 should narrow the gap further.

Things that are working well or better than planned

Previously Reported for Quarter 2

CS014 Rate of fixed term exclusions CS076: Number of Children & Young People accessing whole class instrumental tuition at KS2 through Widening Opportunities

CS089: No. of pupils actively participating and attending at annual Arts Celebratory events CS105: Number of Statements Issued

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

PAF C24: LAC absent from school

This improvement has been brought about as a result of raising the importance of good attendance with Social Workers and Families caring for Looked after children. Regular monitoring of attendance on a half-termly basis, and its inclusion in the electronic personal education plan (ePEP) means we can quickly identify children with attendance issues and work to tackle it.

Missing Data

Enjoy and Achieve

						by and A			-				-	_				-
FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series						30/09/2010	31/10/2010	30/11/201	0 31/12/2010	31/01/2011	28/02/2011	31/03/2011	Target	Target 11/1
Ensure Children and Young People Have	e the Confidence, Commitment and Aspiratio	ons to Enjoy The	emselves, Benef				1	1	<u> </u>		1	1	1	1	1	1	1	-
	CS076: No. of CYP accessing whole class			Actual	-	-	-	-	-	8339.00	-	-	-	-	-	-	=	
	instrumental tuition at KS2 through Widening Opportunities	Annual - 30/9	Keith Batty	Target	-	-	-	-	-	7000.00	-	-	-			-	7000	
	opportunities	-		Symbol	-	-	-	-	-	*	-	-	-	-	-	-		
		Comment by Ja	mes Thomas on	30/09/2010	Subjec	t: Head of Se	ervice											
		There have bee	n a greater numb	per of opportu	unities for pu	pils, which h	as lead to in	creased upt	ake.									
	CS089: No. of pupils actively participating and			Actual	-	-	-	-	4207.00	-	-	-	-	· -	-	-	1	1
	attending at annual Arts Celebratory events	end of School Year	Keith Batty	Target	-	-	-	-	2750.00	-	-	-	-	-	-	-	2750	
				Symbol	-	-	-	-	*	-	-	-	-	-	-	-		
		Comment by Ali	icia Goffe on 31/0		Subject: H	ead of Servic							•			1		
		-	ting has lead to t		· ·													
		Comment by Al	icia Goffe on 31/0	08/2010	Subject: H	ead of Servic	e											
		Performing/Visu	nnual Arts Celeb ual Arts. As a re g people in Sports	sult, the num	nber of stud													
	CS097: % CYP attending out of hours learning			Actual	-	-	-	-	42.00	-	-	-	-	-		-		
Further extend opportunities for talented	incl. multi-skills clubs, PE and Sports	end of School Year	Keith Batty	Target	-	-	-	-	45.00	-	-	-	-	-	-	-	45	
children and young people in the Arts,	Academies			Symbol	-	-	-	-	▲	-	-	-	-	-	-	-		
Music, PE and School Sport		Comment by Ja	mes Thomas on	31/08/2010	Subject	t: Head of Se	ervice						•			1		
		We missed this future targets.	ambitious target	-	new Olympie	c Legacy Spo	ort awards w	Il be launch	ed in June, v		live program	nme develo	bed through t	the Health a	nd Wellbeing	Fund, shou	d help us to p	orogress aga
	CS126: No. of CYP actively involved in bands,	A	Kalik Davis	Actual	-	-	-	-	-	1247.00 1500.00	-	-	-	-	-	-	4500	4500
	orchestras & ensembles	Annual - 30/9	Keith Batty	Target			-			1500.00			-				1500	1500
				Symbol	-	-	<u> </u>	-	-	-	-	-	-	-	-	-		
		Comment by Ja	mes Thomas on	30/09/2010	Subjec	t: Head of Se	ervice											
		This figure doe September 201	s not include the 0.	e residential	activities off	ered to pupi	ils during Sp	ring 2011.	We anticipa	ate a further	350 pupils	as part of t	his offer. Th	e figure me	ely represer	nts registratio	on to ensemb	le activity a
	CST028: Implement the Talent Lincolnshire	Quarterly	Keith Batty	Symbol	-	-		-	-		-	-		-	-	-		In Progre
	programme	Comment by Al	ex Holloway on 3	. ·	Subject:	Lead Officer	r	I								1	I	
			-		,													
			3 areas, Arts, Mu been submitted				od											
			of master-classes					d the end of	the Financi	al vear								
			sful county Multi-								ISA Centre	. This years	programme	has been d	eveloped to	include train	ng for teache	ers and par
	CST027: Continued involvement with the	Quarterly	HoS P&I (Dick Pike) Symbol	-			-	· .	-					· .		31/12/2010	Comple
Cooling the views of shilders and verse	national Tell Us and local ECM Perceptions		ndy Breckon on 3			Lead Officer			1							I	01/12/2010	Complet
Seeking the views of children and young people	surveys	,			,													
μεσμιε		2010/11, LA fun	ual survey has no iding has been w	ithdrawn alth						nt of the ECM	perception	s survey in 2	2009/10 with	significant u	otake from b	oth Primary a	and Secondar	y schools. F
Support schools and settings to enhance	CST029: SIS to advise and support schools to	Quarterly	AD Andy Brecko	n Symbol	-	-		-	-		-	-		-	-	-		In Progr
the curriculum to encompass the	focus on environmental issues	Comment by Ch	nristina Payne on	31/12/2010	Subjec	t: Assistant l	Director											
environment		We have run co	urses and sent d	etails out thr	ough newsle	tters and em	ails to enco	urage schoo	ls to have ar	n environmen	tal focus. T	ne poor wea	ther before C	hristmas dic	l curtail some	e of this work		
		1	se the Potential					-										
	CS098: % of GCSE grades in Grammar			Actual	-	-		-	48.00	- I	-	-	-	-		-	1	1
	schools that are A* or A	end of School Year	Keith Batty	Target	-	-	-	-	48.00	- 1	-	-	-	-	-	-	48	
			. total Duty	Symbol	-	-	-	-		-	-	-	-	-		-	1 1	
		Comment by Ja	mes Thomas on		Subject	t: Provisiona	l data						1					
		,		2,,00,2010	000,00													
		This data is pro-	visional		1	1	-		00.00	1		1	-	1	-	1	-	
	CS099: % Pupils in Grammar Schools			Actual	-	-	-	-	30.80 34.00	-	-		-	-		-	·	
	Achieving 5 or more A* to A grade GCSEs including English and Maths	end of School Year	Keith Batty	Target Symbol		-	<u> </u>		34.00	+ -	-	+ -	<u> </u>	+ -	+ -	<u> </u>	34	
	interesting English and Matho	0				-	<u> </u>	-	-	I -	-	1 -	1 -	I -	1 -	I -	I	1
			icia Goffe on 31/0			ead of Servic												
		This issue is cu	rrently being add	ressed at the	next Gram	nar School F	leads' forum											
		Comment by Ja	mes Thomas on	31/08/2010	Subjec	t: Head of Se	ervice											
			demic year 2009 as a regular focus															
	I	L																

E'																1 31/03/2011		Target 11/
FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series		31/05/2010	30/00/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	30/11/201		01/01/2011	20/02/201	01/00/2011	1 Target	
	NI073 Achievement at level 4 or above in both			Actual	-	-	-	-	74.00	-	-	-	-	-	<u> </u>	<u> </u>		
	English and Maths at Key Stage 2 (Threshold)	end of School Year	Elaine Radley	Target	-	-	-	-	80.00	-	-	-		-		-	80	82
				Symbol	-	-		-		-	-	-	-	-	-	-		
		Comment by Lis	sa Yates on 31/08	/2010	Subject: He	ad of Service	9											
		Performance da	ta is still provisior	hal and we	anticipate th	at this figure	will improve	Our perfor	mance has i	mproved 2%	on last ve	ar and is 1%	above natio	nal The do	vernment rr	cognises the	at due to the S	AT boycott
			nay be 1% inflated		anaoipato ai	at the light	inin inipioro	our ponor		nprotod 27	o on laot you			indi: The ge		looginooo uic		
	NI075 Achievement of 5 or more A*-C grades			Actual	-	-	-	_	59.21	-	-	-		-	Τ.	-		
	at GCSE or equivalent including English and		Kalik Davi	Target	-	-	-	-	62.00	-	-	-		-	-	-		05
	Maths	end of School Year	Keith Batty	Symbol	-	-	-	-	02.00	-	-	-		-	<u> </u>	-	62	65
	induno.			Symbol		-		-	·		-	-		I -				
		No Comment Re	equired	1		0	1	1			1	1	-	-			-	1
	NI093 Progression by 2 levels in English			Actual	-	-	-	-	84.00	-	-	-	-	-	-	-		
	between Key Stage 1 and Key Stage 2	end of School Year	Elaine Radley	Target	-	-	-	-	89.00	-	-	-	-	-	<u>+</u>	-	89	91
				Symbol	-	-	-	-		-	-	-	-	-	-	-		
		Comment by Ale	ex Holloway on 16	6/12/2010	Subject:	Data Provide	er											
		Final data, publi	shed by DfE in De	ecember. R	eplaces prov	isional figure	of 83.16.											
	NI094 Progression by 2 levels in Maths			Actual	<u> </u>	-	-	-	83.00	-	-	-	-	-	Τ-	T -		
	between Key Stage 1 and Key Stage 2	end of School Year	Elaine Radley	Target	-	-	-	-	87.00	-	-	-	-	-	-	-	87	90
	, , , , ,		Lianto ridato)	Symbol	-	-	-	-		-	-	-	-	-	-	-	0.	00
		Commont by Ale	ex Holloway on 16			Data Provide	or					I	- I	1			1	
		⊢ınai data, publi	shed by DfE in De		eplaces prov	isional figure	e of 82.77.					1		1				
	NI099 Children in care reaching level 4 in			Actual	-	-	-	-	23.00	-	-	-	-	-				
	English at Key Stage 2	end of School Year	Chris Fowler	Target	-	-	-	-	55.00	-	-	-	-	-		-	55	60
				Symbol	-	-	-	-		-	-	-	-	-	-	-		
		Comment by An	dy Breckon on 31	/08/2010	Subject:	Head of Ser	vice											
		The 2010 Key S	Stage 2 cohort wa	as consider	ably lower th	an previous	vears, mear	ning each pu	pil made a 2	.5% contrib	ution to this	indicator.	Of this cohort	20 had an	identified Sr	pecial Educa	tional Need. m	aking prod
			et exceptionally c															
				0 0							0	·		-			• • • •	
		outcomes.																
	NI100 Looked after children reaching level 4 in	outcomes.		Actual					37.00	-	-	-	-	-	<u> </u>	· ·		
	NI100 Looked after children reaching level 4 in mathematics at Key Stage 2		Chris Fowler	Actual Target	-		-	-	37.00 55.00		-		-	-	-	-	55	60
	mathematics at Key Stage 2	end of School Year	Chris Fowler	Target	-	-	-	-	37.00 55.00	-	-	-	-	-	-	-	55	60
ther improve standards of attainment in	mathematics at Key Stage 2	end of School Year		Target Symbol	-	-	-	-			-				-		55	60
schools and with particular regard for	mathematics at Key Stage 2	end of School Year Comment by An	dy Breckon on 31	Target Symbol /08/2010	- - Subject:	- - Head of Ser	- vice	-	55.00 ▲	-	-	-	-	-	-	-		
l schools and with particular regard for ntified groups of vulnerable children and	mathematics at Key Stage 2	end of School Year Comment by An The 2010 Key S	idy Breckon on 31 Stage 2 cohort wa	Target Symbol /08/2010 as consider	- - Subject: ably lower th	- - Head of Ser an previous	- vice years, mear	- ning each pu	55.00	- - 2.5% contrib	- ution to this	- - indicator. (- Df this cohort	- 20 had an	- identified Sp	- Decial Educat	tional Need, m	aking pro
schools and with particular regard for	mathematics at Key Stage 2	end of School Year Comment by An The 2010 Key S against this targ	dy Breckon on 31	Target Symbol /08/2010 as consider	- - Subject: ably lower th	- - Head of Ser an previous	- vice years, mear	- ning each pu	55.00	- - 2.5% contrib	- ution to this	- - indicator. (- Df this cohort	- 20 had an	- identified Sp	- Decial Educat	tional Need, m	aking pro
l schools and with particular regard for ntified groups of vulnerable children and	mathematics at Key Stage 2	end of School Year Comment by An The 2010 Key S	idy Breckon on 31 Stage 2 cohort wa	Target Symbol /08/2010 as consider	- - Subject: ably lower th	- - Head of Ser an previous	- vice years, mear	- ning each pu	55.00	- - 2.5% contrib	- ution to this	- - indicator. (- Df this cohort	- 20 had an	- identified Sp	- Decial Educat	tional Need, m	aking prog
l schools and with particular regard for ntified groups of vulnerable children and	mathematics at Key Stage 2 N1101 Looked after children achieving 5 A*-C	end of School Year Comment by An The 2010 Key S against this targ	idy Breckon on 31 Stage 2 cohort wa	Target Symbol /08/2010 as consider challenging. Actual	- - Subject: ably lower th	- - Head of Ser an previous	- vice years, mear	- ning each pu	55.00	- - 2.5% contrib	- ution to this	- - indicator. (- Df this cohort	- 20 had an	- identified Sp	- Decial Educat	tional Need, m	aking pro
l schools and with particular regard for ntified groups of vulnerable children and	Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English	end of School Year Comment by An The 2010 Key S against this targ	idy Breckon on 31 Stage 2 cohort wa	Target Symbol //08/2010 as consider challenging.	- Subject: ably lower th Closer focus	- - Head of Ser an previous	- vice years, mear	- ning each pu	55.00	- - 2.5% contrib	- ution to this	- - indicator. (- Df this cohort	- 20 had an	- identified Sp	- Decial Educat	tional Need, m	aking pro should im
schools and with particular regard for tified groups of vulnerable children and	mathematics at Key Stage 2 N1101 Looked after children achieving 5 A*-C	end of School Year Comment by An The 2010 Key S against this targ outcomes.	dy Breckon on 31 Stage 2 cohort wa let exceptionally c	Target Symbol /08/2010 as consider challenging. Actual	- Subject: ably lower th Closer focus	- - Head of Ser an previous on the educ	- vice years, mear cational ach -	- ning each pu evement of -	55.00	- - 2.5% contrib Children th -	- ution to this rough the co	- indicator. (ompletion an	- Df this cohort nd monitoring -	20 had an g of the elect	- identified Sp tronic persor -	- becial Educat nal education	tional Need, m n plan (ePEP)	aking pro should im
l schools and with particular regard for ntified groups of vulnerable children and	Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English	end of School Year Comment by An The 2010 Key S against this targ outcomes. end of School Year	dy Breckon on 31 Stage 2 cohort wa let exceptionally c	Target Symbol /08/2010 as consider challenging. Actual Target Symbol	- Subject: ably lower th Closer focus	- - Head of Ser an previous on the educ	- years, mear cational ach - -	- ning each pu evement of -	55.00	- - 2.5% contrib Children th -	- ution to this rough the co	- indicator. (ompletion an	- Df this cohort nd monitoring -	20 had an g of the elect	- identified Sp tronic persor -	- becial Educat nal education	tional Need, m n plan (ePEP)	aking pro
l schools and with particular regard for ntified groups of vulnerable children and	Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English	end of School Year Comment by An The 2010 Key S against this targ outcornes. end of School Year Comment by Ch	dy Breckon on 31 Stage 2 cohort wa et exceptionally c Chris Fowler aris Fowler on 31/	Target Symbol /08/2010 as consider challenging. Actual Target Symbol 08/2010	- Subject: ably lower th Closer focus Subject: F	- Head of Servi an previous on the educ - - - lead of Servi	- vice years, mear cational ach - - -	- ning each pu evement of - -	55.00 pil made a 2 Looked after 8.70 31.50	- - 2.5% contrib Children th - - -	- ution to this rough the co - - -	indicator. Completion an	- Df this cohort nd monitoring - - -	- 20 had an g of the elect - -	identified Sp tronic persor - - -	- Decial Educat nal education	tional Need, m plan (ePEP) 31.5	aking pro- should imp 32
l schools and with particular regard for ntified groups of vulnerable children and	Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English	end of School Year Comment by An The 2010 Key S against this targ outcomes. end of School Year Comment by Ch This is a newly in	dy Breckon on 31 Stage 2 cohort wa et exceptionally c Chris Fowler nris Fowler on 31/0 ntroduced target o	Target Symbol /08/2010 as consider shallenging. Actual Target Symbol 08/2010 which supe	- Subject: ably lower th Closer focus - - Subject: F rcedes the p	- Head of Ser an previous c on the educ - - lead of Servi evious 'any f	- vice years, mear cational ach ice five' GCSEs	- ning each pu evement of - - - - The compu	55.00 pil made a 2 Looked after 8.70 31.50 A Ilsory inclusie	- - Children th - - - - on of Englisi	- rough the co - - - n and Mathe	indicator. (ompletion au - - - matics in th	- Df this cohort nd monitoring - - - e five plus G	- 20 had an g of the elect - - - CSE criteria	identified Sp tronic persor - - - from 2009 rd	- pecial Education nal education - - - -	tional Need, m n plan (ePEP) 31.5 massive challe	naking pro should im 32 nge for Lo
l schools and with particular regard for ntified groups of vulnerable children and	Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English	end of School Year Comment by An The 2010 Key S against this targ outcomes. end of School Year Comment by Ch This is a newly in After Children b	dy Breckon on 31 Stage 2 cohort wa tet exceptionally c Chris Fowler aris Fowler on 31/ Introduced target t ecause these are	Target Symbol /08/2010 as consider thallenging. Actual Target Symbol 08/2010 which supe the very sk	Subject: ably lower th Closer focus - - Subject: H recedes the pi	- Head of Ser an previous s on the educ - - lead of Servi evious 'any f	- vice years, mean cational ach ice five' GCSEs ve missed o	- evement of - - - . The comput ut upon from	55.00 pil made a 2 Looked after 8.70 31.50 A Ilsory inclusic poor parenti	- - Children th - - - - on of Englisi	- ution to this rough the co - - n and Mathe	- indicator. (pmpletion and - - - matics in the natic life exp	- Df this cohort mod monitoring - - - e five plus G beriences. Wi	- 20 had an g of the elect - - - CSE criteria hen this targ	- identified Sp tronic persor - - - from 2009 r et (31.5%) w	- pecial Educat nal educatior - - - - - - - - - - - - - - - - - - -	tional Need, m n plan (ePEP) 31.5 massive challe set in autumn	aaking pro should im 32 ange for Lo 2008 it wa
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l schools and with particular regard for ntified groups of vulnerable children and	Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English	end of School Year Comment by An The 2010 Key S against this targ outcomes. end of School Year Comment by Ch This is a newly in After Children b appreciated that GCSE performa	dy Breckon on 31 Stage 2 cohort wa let exceptionally c Chris Fowler nris Fowler on 31/4 ntroduced target of ecause these are t the 'new' criteria noce at 24% for th	Target Symbol /08/2010 as consider hallenging. Actual Target Symbol 08/2010 which supe the very sk twould app e any five f	- Subject: ably lower th Closer focus - Subject: H rccedes the pi clills that man ly - therefore arget and ye	- Head of Serving on the educt - - lead of Serving evious 'any to of them have of them have of them have of ar on year pro-	- vice years, mear cational ach	- evement of - - - The compu ut upon from were assur ident since	55.00 pil made a 2 Looked after 8.70 31.50 A Ilsory inclusie poor parenti ned and an a 2006. The c	- - Children th - - - - - - - - - - - - - - - - - - -	- ution to this rough the co - - - n and Mathe s and traun target was o	- indicator. (pompletion and - - - matics in the natic life exp overwritten.	- Df this cohort md monitoring - - - - - - - - - - - - - - - - - - -	- 20 had an g of the elect - - - CSE criteria nen this targ	- identified Sp tronic persor - - - from 2009 rd et (31.5%) w Virtual Scho	- pecial Education - - - - - vas originally sol has this y	tional Need, rr n plan (ePEP) 31.5 massive challe set in autumn ear achieved i	aking pro should im 32 ange for Lo 2008 it wa t's highesi
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					Actual	-	-	-	-		-	-	-	-	-	-	-		
		C GCSE inc. English and Maths	end of School Year	Keith Batty		-	-	-	-	47.00	-	-	-	-	-	-		47	46
						-	-	-	-		-	-	-	-	-	-	<u> </u>		
			Comment by An	ndy Fox on 31/08/	2010	Subject: Pro	visional data												
			This is provision	nal data based on	EPAS data	as at 27/09	/2010. [Comr	nent by Jam	es Thomas]										
			Quarterly	Elaine Radley	Symbol	-	-		-	-		-	-		-	-	-		In Prog
		the gap in achievement in the Primary Sector	Comment by Lis	sa Yates on 31/12	2/2010	Subject: He	ead of Service	Э											
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He go in barbelenation in the Society of Society Very Revent By Alac 2010 Subject Lead Offer Addition Addition <t< td=""><td></td><td>CST024: Strengthen the focus on narrowing</td><td></td><td></td><td></td><td></td><td>1 .</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>· .</td><td></td><td>Τ.</td><td>T</td><td>In Proc</td></t<>		CST024: Strengthen the focus on narrowing					1 .			-					· .		Τ.	T	In Proc
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		CS014 Rate of fixed term exclusions				-	-	-	-		-	-	-	-	-	-	<u> </u>	0.75	
being the provide the state of a 3000000 Subject: Head of Service Here is a local with the provide large level of Service Here is a local with the provide large level of Service Here is a local with the is a local with the provide large level of Service Here is a local with the is a local with the is a local with the local with the is a local with the local with the local with the is a local with the local with local with the l			end of School Year	Gary Nixon		-	-	-	-		-	-	-	-	-	-		3.75	
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Interaction This data is provisional as End of Shrody year data will not become evaluable until after the January 2011 School Census Interaction			pro-active as op The Local Autho	posed to reactive prity cannot direct	. Partnersh ly influence	ip work with	school impro	vement and	discussions					sive work pla	ans are now i	in place in or	der to ensure	e that the servi	ice can be
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Comment by Jacobian Convert by Jacobian Signal Cold	rther reduce fixed term and permanent	LNI114a Rate of permanent exclusions from			Actual	-	-	-	-		-	-	-	-	-	-	-		
Comment by Jacon Warrine on 31/08/2010 Subject. Provisional data Image: Comment by Jacon Warrine on 31/08/2010 Subject. Provisional data N114 Rate of permanent exclusions from school Actual -<		Primary Schools	end of School Year	Gary Nixon		-	-	-	-	0.06	-	-	-	-	-	-		0.06	
N1114 Rate of permanent exclusions from school Actual I I Actual I <td></td> <td></td> <td>Comment by Ja</td> <td>son Warriner on 3</td> <td></td> <td></td> <td>- ct: Provisiona</td> <td>- I data</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>_ ·</td> <td></td> <td></td>			Comment by Ja	son Warriner on 3			- ct: Provisiona	- I data	-		-	-	-	-	-	-	_ ·		
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Analysis of the data indicates that there are 6 more exclusions this time this year as opposed to the same period last year. There appears to be no systematic pattern as to why this is the case. Comment by Jason Warriner on 31/08/2010 Subject: Provisional data This data is provisional as End of School year data will not become available until after the January 2011 School Census This data is provisional as End of School year data will not become available until after the January 2011 School Census The appears to be no systematic pattern as to why this is the case. polement the County Council's Direction of Travel for Additional Needs Monthly Actual 14.00 26.00 45.00 75.00 94.00 128.00 144.00 260.00 300.00 300.00 300.00 360.00 360		school	end of School Year	Gary Nixon		-	-	-	-		-	-	-	-	-	-		0.11	0.1
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Number of School where under Solution and Maths Support Symbol Image: Symbol		CS105. No. of Statements Issued	Monthly	Gany Nixon											300.00	330.00	360.00	360	
Delement the County Council's Direction of Travel for Additional Needs Comment by Patrick Heppenstall on 31/12/2010 Subject: Head of Service This indicator is above the target level set. In December 2010, there were 27 new statements issued. In total for the period April 2010 to December 2010 there are 193 new statements processed compared to the 335 issued this time last year. The new funding formula has helped keep the level of new statements lower than previous years, as pupils through early intervention programs are seeing their needs met from resources allocated to the school at the for the financial year. Continued strategic monitoring of new cases going through SEN assessment will ensure that the number of new statements issued is controlled and to avoid any dramatic increases in new statements issued. CST026: Implement a strategy for the managemement of additional needs, based on the four principles Quarterly AD Sue Westcott Symbol - - - - - - 01/04/2011 In Pre- Target NI076 Reduce number of schools where under s5% of pupils achieve level 4 in KS2 English and Maths end of School Year Elaine Radley Actual -			wonting	Gary Nixon											000.00	000.00	000.00	500	
belement the County Council's Direction of Travel for Additional Needs of Travel for Additional Needs of Travel for Additional Needs No Comment Available NIO76 Reduce number of schools where under 55% of pupils achieve level 4 in KS2 English and Maths			Comment by Pa	atrick Heppenstall	L	010 Si	ibject: Head o	of Service					1			1		•	1
Management of additional needs, based on the four principles No Comment Available Actual - - - 11.00 -	plement the County Council's Direction of Travel for Additional Needs		This indicator is In December 20 The new funding of the financial y	above the target 110, there were 27 g formula has hel /ear.	level set. 7 new stater ped keep th	ments issue ne level of no	ew statement	s lower than	previous ye	ars, as pupils	s through ea	rly intervent	ion program	ns are seein	their needs	met from re	esources allo	cated to the sc	
And Comment Available Account of schools where under 55% of pupils achieve level 4 in KS2 English and Maths Actual - - - - 11.00 -					Symbol	-	-	-	-	-	-	-	· ·	-	-	-	<u> </u>	01/04/2011	In Pro
55% of pupils achieve level 4 in KS2 English and Maths end of School Year Elaine Radley Target - - 8.00 - - - - 8.00 - <			No Comment Av	vailable															
55% of pupils achieve level 4 in KS2 English and Maths end of School Year Elaine Radley Target - - 8.00 - - - - 8.00 - <		NI076 Reduce number of schools where under			Actual	-	-	-	-	11.00	-	-	-	-	-	-	<u> </u>		1
			1			1	1	1	1	0.00	1	1	1	1	1	1	1		0
Comment by James Thomas on 31/08/2010 Subject: Head of Service			end of School Year	Elaine Radley	Target	-	-	-	-	8.00	-	-	-	-	-	-	-	8	
		55% of pupils achieve level 4 in KS2 English	end of School Year	Elaine Radley			-	-	-		-	-	-	-		-	-	°	c

FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series	30/04/2010	31/05/2010	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/2011	28/02/2011	1 31/03/2011	Target	Target 11/1
	NI078 Reduce number of schools where under			Actual	-	-	-	-	5.00	-	-	-	-	-	-	-	-	
Provide ongoing support and challenge to those schools in the Primary and	30% of pupils achieve 5 A*-C GCSE with English and Maths	end of School Year	Keith Batty	Target	-	-	-	-	0.00	-	-	-	-	-	-	-	0	0
Secondary sectors that are below the		-		Symbol	<u> </u>	-	-	-		-	-	-	-	-		<u> </u>	L	
National Benchmark to exceed this level.		, ,	icia Goffe on 31/0			ead of Servio												
		Initial data was	based on historic	pupil profile	in Lincolnsh	ire. Actual p	erformance	vas affected	l by an influx	of lower abi	lity students	into the Cou	nty.					
		Comment by Ja	mes Thomas on 3	81/08/2010	Subjec	t: Head of S	ervice											
			h School closed o															
			nce in mathematic allenge. The scho															
			g issues have nov						les catholic	High Schoo	experience	u signincani	staning unit		giish which	vas reliecteu	i in under-pen	Simance in u
	CS043: Primary School persistent absence	,.	5	Actual	_	_		_	1.50	-	_	_	_		-	<u> </u>	1	1
	rate	end of School Year	HoS P&I (Dick Pike)	Target	-	-	-	-	1.35	-	-	-	-	-	-	-	1.35	
			. ,	Symbol	-	-	-	-	▲	-	-	-	-	-	-	-		
		Comment by Di	ck Pike on 31/08/2	2010 \$	Subject: Hea	d of Service			•				•	•				<u> </u>
		Persistent abse	nce (PA) across p	rimary scho	ols reduced	from the pre	vious year, b	ut by not en	ough to mee	t the target.	There were	62 fewer PA	primary pup	ils this year	so far than i	h the previou	s year.	
	NI087 Secondary school persistent absence		. , .	Actual	-	-	-	-	4.44	-	-	-	-	-	-		1	
	rate	end of School Year	HoS P&I (Dick Pike)	Target	-	-	-	-	4.30	-	-	-	-	-	-	-	4.3	4.1
				Symbol	-	-	-	-		-	-	-	-	-	-	-		
		Comment by Di	ck Pike on 31/08/2	2010 8	Subject: Hea	d of Service												
		Persistent abse	nce (PA) across s	econdary s	chools reduc	ed during th	e last acaden	nic year, but	by not enou	gh to meet tl	ne target. Th	ere were 31	5 fewer PA s	econdary pu	upils last yea	r than in the	previous year	
Reconfigure the work of the Education		Comment by Ja	son Warriner on 3	1/08/2010	Subjec	t: Provisiona	data											
Velfare Service		This data is pro	visional based on	first two ter	ms of data o	nly [Comme	nt by James	[homas]										
	PAF C24: LAC absent from School			Actual	-	-	-	-	-	3.40	-	-	-	-	-	-		
		Annual - 30/9	Chris Fowler	Target	-	-	-	-	-	4.25	-	-	-	-	-	-	4.25	
				Symbol	-	-	-	-	-	*	-	-	-	-	-	-		
		Comment by Ar	ndy Breckon on 30	/09/2010	Subject:	Head of Ser	vice											
			ent has been brough in the electronic											r children. Re	egular monit	oring of atter	ndance on a h	alf-termly bas
	CST022: Focus intervention on National	Quarterly	HoS P&I (Dick Pike)	Symbol	-	-	-	-	-	-	-	-		-	-	-	31/12/2010	Completed
	Challenge schools and schools with high	Comment by Ar	ndy Breckon on 31	/12/2010	Subject:	Lead Office									1		1	· ·
	persistent absence	T I				Richard						1.4						second states a
			the Education We ention as a result															coupled to a
							Service prog	100000 11 11					-		or external		ageneico.	-
	NI072 At least 78 points across Early Years			Actual	-	-	-	-	57.70 50.00	-	-	-	-	-	-		50	50
	Equipolation Stage with at least 6 in each of the			Torget								-	-	-	-	-	50	53
	Foundation Stage with at least 6 in each of the scales	end of School Year	Muriel George	Target	-		-				_	_	-	-		_		
	Foundation Stage with at least 6 in each of the scales			Symbol	-	- ad of Sonvior	-	-	*	-	-	-	-	-	-	-	1	
		Comment by Li	sa Yates on 31/08	Symbol /2010	- Subject: He	ad of Service	-		*	-							1	
		Comment by Li	sa Yates on 31/08	Symbol /2010 ease in the r	- Subject: He number of ch	ad of Service hildren who h	- ave achieved	l a good leve	* el of develop	- ment, as me	asured by th	e Early Yea	rs Foundatio	n Stage prof	file, at the er	nd of the Rec		
		Comment by Liz There has beer The percentage	sa Yates on 31/08 a significant incre of children achiev	Symbol /2010 ease in the r ving 6+ in P	- Subject: He number of ch SED and CL	ad of Service hildren who h L plus 78+ p	- ave achieved oints has rise	l a good leve en by 11.4%	el of develop , from 46.8%	- ment, as me to 58.2%. T	asured by th	e Early Yea r areas of L	rs Foundatio earning and I	n Stage prot Developmen	file, at the er	nd of the Rec	antly,	
Targeted support to those schools where		Comment by Li There has beer The percentage with strong gair	sa Yates on 31/08	Symbol /2010 ease in the r ring 6+ in P ring, Reaso	- Subject: He number of ch SED and CL ning and Nu	ad of Service hildren who h L plus 78+ p meracy' also	- ave achieved oints has rise being seen.	l a good leve en by 11.4% LA targets h	★ el of develop , from 46.8% ave been ex	- ment, as me to 58.2%. T ceeded in al	asured by th he other fou I areas .The	e Early Yea r areas of Lo gap betwee	rs Foundatio earning and I n the achieve	n Stage prof Developmen ement of the	file, at the er t have also lowest 20%	nd of the Rec risen significa and the rest	antly, of the pupils	
the outcomes at the end of the Early Years		Comment by Li There has beer The percentage with strong gair has also narrow has been a sigr	sa Yates on 31/08 a significant incre o of children achiev is in 'Problem Solv. ved substantially. 7 nificant increase in	Symbol /2010 ease in the r ring 6+ in P ring, Reaso The Local A the numbe	- Subject: He number of ch SED and CL ning and Nu uthority has r of children	ad of Service hildren who h .L plus 78+ p meracy' also demonstrate who have ac	- ave achieved oints has rise being seen. d the most in hieved a goo	I a good leve on by 11.4% LA targets h pprovement d level of de	el of develop , from 46.8% ave been ex in this area o evelopment,	- ment, as me to 58.2%. T ceeded in al of all the Eas as measured	asured by th he other fou I areas .The t Midlands L I by the Earl	e Early Yea r areas of Lo gap betwee ocal Authori y Years Fou	rs Foundatio earning and I n the achieve ties, and it is ndation Stag	n Stage prof Developmen ement of the provisionall e profile, at f	file, at the er t have also lowest 20% y understoo the end of th	nd of the Rec risen significa and the rest d, nationally t ne Reception	antly, of the pupils too. There year. The	
the outcomes at the end of the Early Years Foundation Stage (EYFS) are low and		Comment by Li There has beer The percentage with strong gair has also narrow has been a sigr percentage of c	sa Yates on 31/08 o a significant incree o of children achiev us in 'Problem Solv ved substantially. ⁻ nificant increase in hildren achieving	Symbol /2010 ving 6+ in P ving, Reaso The Local A the numbe 6+ in PSED	- Subject: He number of ch SED and CL ning and Nu uthority has r of children and CLL plu	ad of Service hildren who h L plus 78+ p meracy' also demonstrate who have ac us 78+ points	- ave achieved oints has rise being seen. d the most in hieved a good has risen by	a good leve on by 11.4% LA targets h provement d level of de 11.4%, fror	el of develop , from 46.8% ave been ex in this area o evelopment, n 46.8% to 5	ment, as me to 58.2%. T ceeded in al of all the Eas as measured 8.2%. The o	asured by th he other fou I areas .The It Midlands L I by the Earl ther four are	e Early Yea r areas of Lo gap betwee ocal Authori y Years Fou as of Learni	rs Foundatio earning and I n the achieve ties, and it is ndation Stag ng and Deve	n Stage prof Developmen ement of the provisionall e profile, at f lopment hav	file, at the er t have also lowest 20% y understoo the end of th re also risen	nd of the Rec risen significa and the rest d, nationally t ne Reception significantly,	antly, of the pupils too. There year. The , with	
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Children and Young People's Plan (CYPP) Performance for the period December 2010

Make A Positive Contribution



Please provide a few sentences to sum up performance in your outcome

Summary

Performance in relation to positive contribution remains good

Outcomes in relation to young people accessing positive opportunities and volunteering remain high although service changes in this area may impact on this strong performance in the longer term

Performance indicators in relation to young people and antisocial behaviours / crime are improving - rate of offending for young people leading to custody has improved this quarter and number of young offenders engaged in training employment or education has improved although further work to address this in in the planning phase

Parental engagement in children's centres remains strong as does school engagement in Healthy Schools

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

	\bigcirc	$\boldsymbol{\bigtriangleup}$	Missing Data	Not due to be reported yet	TOTAL REPORTED
46%	27%	27%	0%		
(5)	(3)	(3)	(0)	(4)	(11)

Status of tasks:

*	\bigcirc	$\boldsymbol{\bigtriangleup}$	Missing Data	Not due to be reported yet	TOTAL REPORTED
0% (0)	0% (0)	20% (1)	80% (4)	(2)	(5)

Things that are not working as well as planned

NI043 Young people within the YJS receiving a conviction in court who are sentenced to custody Comment by: Sarah Rollitt

This quarter the expected rate of offences leading to custody has returned to the usual level, resulting in a custody rate of just 4.5%.

CS086: Percentage of young people leaving drug/alcohol treatment in an agreed and planned way Comment by: Carolyn Turner

At present we are 7% away from the locally set target of 80% (and 3% over the national target of 70%). This underperformance is due to the 80% target having been set locally in order to stretch a service which was performing above national average. So far during 2010/11 the service has not met the 80% stretch target. At the same point last year the performance against this target was 67%. Young Addaction are working to try and re-engage with any young people who drop out of treatment before a care planned discharge has been achieved. This work is an ongoing element of what the service does on a daily basis. It is unlikely that the service will meet the 80% target by the end of the year. Outcomes for all young people are routinely monitored to ensure a quality, wrap around service.

Things that are not working as well as planned

NI045 Young offenders engagement in suitable education, employment or training

Comment by: Sarah Rollitt

The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last quarter has seen a slight increase in those young people engaged in Education, Training and employment, at 72.1%

CST032: Refresh the Youth Volunteering strategy, reflecting the Community Action Pilot Commented By: Richard Porter

Q1 MAPC group state that this task cannot be completed as funding has been withdrawn.So I have marked it as red triangle, but not as complete.No need to comment on it any further.

Things that are working well or better than planned

BV221a: Youth Work: Recorded Outcomes

Commented By: Malcolm Ryan

We are above target. The additional outcomes achieved through the Positive Futures programme has enabled us the deliver above target.

BV221b: Youth Work: Accredited Outcomes

Commented By: Malcolm Ryan

We are above target. The additional delivery of outcomes associated with the Positive Futures programme have added to this target.

CS056: Number of young people volunteering

Commented By: Malcolm Ryan

The high performance of this target is mainly due to increased numbers through the Community Action Pilot (which has now ended due to withdrawal of government funds) AND the increased participation of schools councils. The target will be significantly exceeded.

CS084: % of children's centre partnership boards with 50% or more parent representation No Comment Provided

SE:ER:16 % of Schools achieving Healthy Schools Status

Commented By: Clare Graves

85% of schools have achieved National Healthy Schools Status. This is ahead of target for Quarter 3 and has almost met the already adjusted end of year target. There is a significant difference in Ofsted judgements with 89% of those in Grade 1 having status as opposed to only 71 % of those gaining Grade 4. In time with our plan, we will be offering support to those schools yet to achieve (15%, 53 schools) between now and the end of the year to complete audits and submit for validation. We will offer additional time to those with poor ofsted grades.

Missing Data

CS011: % of LAC aged 10+, given warning or conviction

This indicator was based upon the former "OC2" data return conducted each September. This has been disbanded and the data collected for this indicator is now submitted to the DfE in summer via the "903" return. We expect a figure for the 2010/11 year in July 2011.

NI115 Substance misuse by young people

This indicator was sourced from the TellUs survey which has now been discontinued, and thus the indicator will no longer be reported.

NI199 Children and young people's satisfaction with parks and play areas

This indicator was sourced from the TellUs survey which has now been discontinued, and thus the indicator will no longer be reported.

Make A Positive Contribution

FirstOfCYPPStatement						ositive C												
	MeasureName	Frequency	HOS Name	Series	30/04/2010	31/05/2010	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	0 30/11/201	0 31/12/2010) 31/01/2011	1 28/02/201	1 31/03/2011	Target	Target 11/
Enable Children and Young People to Eng	gage in Community Activities																	
1	CS011: % of LAC aged 10+, given warning or			Actual	-	· · ·	-	-	-	-	-	-	-	-	-	-		
(conviction	Annual - 31/3	Philip Hunt	Target	-	-	-	-	-	-	-	-	-	-	-	4.20	4.2	
			1	Symbol	-	-	-	-	-	-	-	-	-	-	-	-		
		0 11 4		<u> </u>		E i o ‴											1	
			ndy Fox on 02/02/			a Entry Office												
			was based upon th			urn conducto	ed each Sep	otember. Thi	s has been	disbanded a	nd the data	collected fo	r this indicate	or is now sub	omitted to th	ie DfE in sum	nmer via the "	903" return. V
		expect a figure	for the 2010/11 ye															
	CS083: No. permanent exclusions from		i i	Actual	5.00	6.00	7.00	7.00	7.00	0.00	1.00	2.00	2.00	-	-	-		
ذ	schools due to alcohol/drugs	Monthly	Gary Nixon	Target	6.00	7.00	7.00	7.00	7.00	0.00	1.00	2.00	3.00	4.00	5.00	6.00	7	
			i i	Symbol														
		No Comment F	equired	_	<u> </u>													
	NI019 Rate of proven re-offending by young		oquircu	Actual	1.	- 1	0.16		1	0.27	-	· ·	0.47				1	1
	offenders		VOO	Target		-	0.16	-	-	0.27			0.47			-	-	
will be brainate the delivery of a range of	olienders	Quarterly	YOS				-	-	-	-	-	-	<u> </u>	<u> </u>	<u> </u>		-	
programmes so that there is a minimum			i	Symbol	-	-		-	-		-	-		-	-	-		
offer to schools from agencies on e		Comment by S	arah Rollitt on 31/	12/2010	Subject: L	ead Officer												
safety/crime reduction, safety and alcohol and substance reduction			ng rate for this cur 009/10 in Novemb			April to Dece	ember), cons	iderably low	er that prev	ious years fo	or the same	period. How	vever, this is	a provisiona	al rate of rec	offending. The	e final validat	ed score will
-	NI043 Young people within the YJS receiving			Actual		-	3.23			6.38		T	5.81	T	T			
	a conviction in court who are sentenced to	0	Vaa	Target	-	-	3.23	•	-	5.00	-	-	5.81	-	-			
		Quarterly	YOS						-					-		'	5	
	custody		i	Symbol	-	-	*	-	-		-	-		-	-	-		
		Comment by S	arah Rollitt on 31/	12/2010	Subject: L	ead Officer												
		This quarter the	e expected rate of	offences le	ading to cust	ody has retu	rned to the i	isual level in	esulting in a	custody rate	of just 4.5°	6						
-		This quarter the			Tang to bust	Say nas reta			l sainig in a		01 juot 4.07		444.00	T	T		1	-
	NI111 First time entrants to the Youth Justice			Actual		<u>⊢</u>	91.86	-	-	246.43	-		441.83	<u> </u>		'	-	
	System aged 10 - 17	Quarterly	YOS	Target	-	-	-	-	-	-	-	-	<u>+</u>	-	<u> </u>	-	-	
			i	Symbol	-	-		-	-		-	-		-	-	-		
		Management In	nformation - No Co	omment Rec	quired													
(CS084: % of children's centre partnership			Actual	-	- 1	58.33	-	-	62.00	-	-	68.00	-	Τ -	Τ	1	1
We will achieve a target of 50% parental	boards with 50% or more parent	Quarterly	Meredith Teasdale	Target	-	-	25.00	-	-	30.00	-	-	40.00	-	-	50.00	50	
	representation	Quarterly	Wereditin reasuale	Symbol	1	·	*			*			*	-	1	00.00	50	
parents to achieve accreditation for their involvement	representation		<u> </u>	Symbol	<u> </u>		<u> </u>	-	-	<u> </u>				<u> </u>	<u> </u>	_ '	1	1
		No Comment A	vailable											_				
	CST034: Monitor the progress of the	Quarterly	Meredith Teasdale	e Symbol	-	1 - 1		-	-		-	-	?	-	-			In Progres
offer by March 2012 with phase 1 and 2 centres	Children's Centres full core offer	No Comment A	vailable															
aiming to achieve a reach figure of 85%																		
		No comment pl	rovided by task ow	ner for Qua	inter 3 or Qua	inter 2				-		-						
	CST033: Implement Aiming Higher to	Quarterly	HoS CwD (Meredith Teasdale)	Symbol	-	1 - '		_	-		-	-	?	-	-			
increase the range of short term breaks and positive	increase range of short term breaks/positive							-								-		In Progres
activities for children with a disability.		No Comment A	vailable											-	<u> </u>	<u> </u>		In Progres
activities for children with a disability.	activities for CWD	No Comment A		manta O		rtea 0			L							-		In Progres
doublied for ormation that a abability.			vailable rovided by task ow		rter 3 or Qua	irter 2										-		In Progree
(CS086: % of young people leaving	No comment p	rovided by task ow	Actual	-	-	73.00	-	-	79.00	-	-	73.00	-		-	 	In Progree
	CS086: % of young people leaving drug/alcohol treatment in an agreed and				arter 3 or Qua - -		73.00 80.00	-	-	79.00 80.00	-	-	73.00 80.00	-	-	80.00	80	In Progres
	CS086: % of young people leaving	No comment p	rovided by task ow	Actual	-	-		- - -			- - -	- - -				-	80	In Progres
	CS086: % of young people leaving drug/alcohol treatment in an agreed and	No comment pr Quarterly	rovided by task ow DAAT	Actual Target Symbol		-	80.00	- - -			- - -	- - -				-	80	In Progres
	CS086: % of young people leaving drug/alcohol treatment in an agreed and	No comment pr Quarterly Comment by A	rovided by task ow DAAT lex Holloway on 3'	Actual Target Symbol 1/12/2010	- - - Subject:	- - - Head of Ser	80.00	-		80.00	-	-	80.00	-	-			
We will maintain service provision of the Young persons Alcohol Arrest Referral	CS086: % of young people leaving drug/alcohol treatment in an agreed and	No comment pu Quarterly Comment by A At present we performing abc re-engage with	DAAT DAAT lex Holloway on 3' are 7% away from yore national avera; any young people	Actual Target Symbol 1/12/2010 In the locally ge. So far de e who drop c	- - Subject: / set target o during 2010/1 out of treatme	- - - f 80% (and 3 1 the service ent before a 0	80.00	- national tar et the 80% s d discharge	tretch target has been ac	. This under At the same	- performance e point last	e is due to t year the per	80.00	et having be	- een set local rget was 67%	Illy in order to %. Young Add	stretch a se	vice which w
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured	CS086: % of young people leaving drug/alcohol treatment in an agreed and	No comment pu Quarterly Comment by A At present we performing abor re-engage with This work is an	DAAT DAAT lex Holloway on 3 ⁻ are 7% away from ove national averag any young people o ongoing element	Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop c t of what the	- - - - - - - - - - - - - - - - - - -	- - - f 80% (and 3 1 the service ent before a es on a daily l	80.00	- national tar et the 80% s d discharge	tretch target has been ac	. This under At the same	- performance e point last	e is due to t year the per	80.00	et having be	- een set local rget was 67%	Illy in order to %. Young Add	stretch a se	vice which v
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured from the Safer and Stronger Communities	CS086: % of young people leaving drug/alcohol treatment in an agreed and	No comment pu Quarterly Comment by A At present we performing abor re-engage with This work is an	DAAT DAAT lex Holloway on 3' are 7% away from yore national avera; any young people	Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop c t of what the	- - - - - - - - - - - - - - - - - - -	- - - f 80% (and 3 1 the service ent before a es on a daily l	80.00	- national tar et the 80% s d discharge	tretch target has been ac	. This under At the same	- performance e point last	e is due to t year the per	80.00	et having be	- een set local rget was 67%	Illy in order to %. Young Add	stretch a se	vice which w
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured from the Safer and Stronger Communities	CS086: % of young people leaving drug/alcohol treatment in an agreed and	No comment pu Quarterly Comment by A At present we performing abor re-engage with This work is an	DAAT DAAT lex Holloway on 3 ⁻ are 7% away from ove national averag any young people o ongoing element	Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop c t of what the	- - - - - - - - - - - - - - - - - - -	- - - f 80% (and 3 1 the service ent before a es on a daily l	80.00	- national tar et the 80% s d discharge	tretch target has been ac	. This under At the same	- performance e point last	e is due to t year the per	80.00	et having be	- een set local rget was 67%	Illy in order to %. Young Add	stretch a se	vice which v
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way	No comment pu Quarterly Comment by A At present we performing abor re-engage with This work is an	DAAT DAAT lex Holloway on 3: are 7% away from yee national averag any young people o ongoing element round service. (cor	Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop c t of what the mment by C	- - - - - - - - - - - - - - - - - - -	- - - f 80% (and 3 1 the service ent before a d es on a daily l er)	80.00	national tar et the 80% s d discharge i nlikely that t	tretch target has been ac	. This under At the same	- performance e point last	e is due to t year the per	80.00	et having be	- een set local rget was 67%	Illy in order to %. Young Add	stretch a se	vice which v
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way	No comment pu Quarterly Comment by A At present we performing abo re-engage with This work is an quality, wrap an	DAAT DAAT lex Holloway on 3: are 7% away from yee national averag any young people o ongoing element round service. (cor	Actual Target Symbol 1/12/2010 In the locally ge. So far die e who drop c t of what the mment by C Actual	Subject: Subject: set target o during 2010/1 out of treatm e service doe Carolyn Turne	- - - f 80% (and 3 f 80% (and 3 f the service ent before a es on a daily l er) -	80.00 A rvice 3% over the e has not me care planned basis. It is u	- national tar et the 80% s d discharge l nlikely that t	retch target nas been ac he service w	80.00 This undern At the same hieved. Vill meet the	- performance e point last 80% target	e is due to t year the per by the end o	80.00	- - get having be gainst this tar Outcomes for	- een set local rget was 67% or all young p	Illy in order to %. Young Add people are rou	stretch a se daction are w utinely monito	vice which v prking to try a
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way	No comment pr Quarterly Comment by A At present we performing abc re-engage with This work is an quality, wrap an Annually - 31/12	DAAT DAAT lex Holloway on 3' are 7% away from young people ongoing element round service. (cor Sal Thirlway	Actual Target Symbol 1/12/2010 In the locally ge. So far dr e who drop of c of what the mment by C Actual Target Symbol	- Subject: v set target o during 2010/1 out of treatmu- carolyn Turne - -	- Head of Ser f 80% (and 3 1 the service ent before a (s on a daily l r) - -	80.00 vrvice 3% over the a has not me care planner basis. It is u - -	- national tar t the 80% s d discharge l nlikely that t - -	retch target has been ac he service w	80.00 This under At the same hieved. vill meet the -	- performance e point last 80% target - -	- e is due to t year the per by the end o	80.00	- - - - - - - -	- een set local rget was 67% or all young p	Illy in order to %. Young Add people are rou -	stretch a se daction are w utinely monito	vice which v prking to try a
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way	No comment pr Quarterly Comment by A At present we - performing abc re-engage with This work is an quality, wrap an Annually - 31/12 Comment by A	DAAT DAAT lex Holloway on 3' are 7% away from young people ongoing element round service. (cor Sal Thirlway ndy Fox on 02/02/	Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop of e who drop of a of what the mment by C Actual Target Symbol /2011	- Subject: Disc	- Head of Ser f 80% (and 3 1 the service ent before a of s on a daily l er) - - - continued Ind	80.00	- national tar t the 80% s d discharge nlikely that t - -	tretch target has been ac he service w - -	80.00 This under At the same hieved. Vill meet the - -	- performance e point last 80% target - - -	- e is due to t year the per by the end - -	80.00	- - - - - - - -	- een set local rget was 67% or all young p	Illy in order to %. Young Add people are rou -	stretch a se daction are w utinely monito	vice which v prking to try a
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way	No comment pr Quarterly Comment by A At present we - performing abc re-engage with This work is an quality, wrap an Annually - 31/12 Comment by A	DAAT DAAT lex Holloway on 3' are 7% away from young people ongoing element round service. (cor Sal Thirlway	Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop of e who drop of a of what the mment by C Actual Target Symbol /2011	- Subject: Disc	- - - - - - - - - - - - - -	80.00	- national tar t the 80% s d discharge nlikely that t - -	tretch target has been ac he service w - -	80.00 This under At the same hieved. Vill meet the - -	- performance e point last 80% target - - -	- e is due to t year the per by the end - -	80.00	- - - - - - - -	- een set local rget was 67% or all young p	Illy in order to %. Young Add people are rou -	stretch a se daction are w utinely monito	vice which vorking to try a
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund.	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way NI115 Substance misuse by young people	No comment pr Quarterly Comment by A At present we - performing abc re-engage with This work is an quality, wrap an Annually - 31/12 Comment by A	DAAT DAAT lex Holloway on 3' are 7% away from young people ongoing element round service. (cor Sal Thirlway ndy Fox on 02/02/	Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop of e who drop of a of what the mment by C Actual Target Symbol /2011	- Subject: Disc	- - - - - - - - - - - - - -	80.00	- national tar t the 80% s d discharge nlikely that t - -	tretch target has been ac he service w - -	80.00 This under At the same hieved. Vill meet the - -	- performance e point last 80% target - - -	- e is due to t year the per by the end - -	80.00	- - - - - - - -	- een set local rget was 67% or all young p	Illy in order to %. Young Add people are rou -	stretch a se daction are w utinely monito	vice which vorking to try a
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund.	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way	No comment pr Quarterly Comment by A At present we- performing abc re-engage with This work is an quality, wrap ar Annually - 31/12 Comment by A This indicator w	Interpret of the second	Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop of c of what the mment by C Actual Target Symbol /2011	- Subject: Disc	- - - - - - - - - - - - - -	80.00	- national tar t the 80% s d discharge nlikely that t - -	tretch target has been ac he service w - -	80.00 This under At the same hieved. Vill meet the - -	- performance e point last 80% target - - -	- e is due to t year the per by the end - -	80.00	- - - - - - - -	- een set local rget was 67% or all young p	Illy in order to %. Young Add people are rou -	o stretch a sei daction are w utinely monito 10.5	vice which v orking to try a red to ensur 9.5
We will re furnish a further 14 play	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way NI115 Substance misuse by young people NI199 Children and young people's	No comment pr Quarterly Comment by A At present we - performing abc re-engage with This work is an quality, wrap an Annually - 31/12 Comment by A	DAAT DAAT lex Holloway on 3' are 7% away from ove national averag any young people ongoing element round service. (cor Sal Thirlway ndy Fox on 02/02/ vas sourced from t	Actual Target Symbol 1/12/2010 in the locally ge. So far di who drop c of what the mment by C Actual Target Symbol /2011 Symbol /2011 Actual Target	- Subject: Disc	- - - - - - - - - - - - - -	80.00	- national tar et the 80% s d discharge nlikely that t - - - - - -	tretch target has been ac he service w - -	80.00 This undern At the same vill meet the - - - - - - - - - - - - -	- performance e point last 80% target - - -	- e is due to t year the per by the end of - - - -	80.00		- een set local rget was 67% r all young p - - -	Illy in order to %. Young Add people are rou - -	stretch a se daction are w utinely monito	vice which v prking to try a
We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund.	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way NI115 Substance misuse by young people NI199 Children and young people's	No comment pr Quarterly Comment by A At present we - performing abore-engage with This work is an quality, wrap ar Annually - 31/12 Comment by A This indicator w Annually - 31/12	DAAT DAAT lex Holloway on 3' are 7% away from yourna people ongoing element round service. (cor Sal Thirlway ndy Fox on 02/02/ vas sourced from t Justin Hackney	Actual Target Symbol 1/12/2010 In the locally ge. So far d e who drop c of what the mment by C Actual Target Symbol /2011 Carget Symbol Actual Target Symbol	- Subject: Set target o Juring 2010/1 out of treatme a service doe Carolyn Turne - Subject: Disc survey which	- Head of Ser f 80% (and 3 1 the service ent before a of s on a daily l rr) - - - - - - - - - - - - - - - - - -	80.00 Strice Strice Strice As not many of the second mean of the s	- national tar to the 80% s d discharge I nlikely that t - - - ed, and thus -	retch target has been ac he service w - - - s the indicato	80.00 This under At the same hieved. iill meet the r vill no long		- e is due to t year the per by the end of 	80.00	et having be jainst this tar Outcomes for - - -	- ceen set local rget was 67% r all young p	Illy in order to %. Young Add people are rou - -	o stretch a sei daction are w utinely monito 10.5	vice which w rrking to try z red to ensur 9.5
We will re furnish a further 14 play	CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way NI115 Substance misuse by young people NI199 Children and young people's	No comment pr Quarterly Comment by A At present we - performing abore-engage with This work is an quality, wrap ar Annually - 31/12 Comment by A This indicator w Annually - 31/12	Interpret of the second	Actual Target Symbol 1/12/2010 In the locally ge. So far d e who drop c of what the mment by C Actual Target Symbol /2011 Carget Symbol Actual Target Symbol	- Subject: Set target o Juring 2010/1 out of treatme a service doe Carolyn Turne - Subject: Disc survey which	- - - - - - - - - - - - - -	80.00 Strice Strice Strice As not many of the second mean of the s	- national tar to the 80% s d discharge I nlikely that t - - - ed, and thus -	retch target has been ac he service w - - - s the indicato	80.00 This under At the same hieved. iill meet the r vill no long		- e is due to t year the per by the end of 	80.00	et having be jainst this tar Outcomes for - - -	- ceen set local rget was 67% r all young p	Illy in order to %. Young Add people are rou - -	o stretch a sei daction are w utinely monito 10.5	vice which w prking to try a rred to ensure 9.5

Einst Of OV DD Otate mant	Management	L Francisco I	LIOC Norma	Carlas	20/04/2040	24/05/2040	20/00/2010	24/07/2040	24/00/0040	20/00/2040	04/40/0040	20/44/0040	04/40/0040	24/04/2044	00/00/0044	1 04/00/0044	Terret	Transt 44/40
FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series	30/04/2010	31/05/2010	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	30/11/2010		31/01/2011	28/02/2011	31/03/2011	Target	Target 11/12
	BV221a: Youth Work: Recorded Outcomes			Actual	-	-	27.50	-	-	47.02	-	-	73.46	-	-	-		
		Quarterly	Sal Thirlway	Target	-	-	19.00	-	-	38.00	-	-	57.00	-	-	76.00	76	
				Symbol	-	-	*	-	-	*	-	-	*	-	-			
		Commont by Mr	alcolm Ryan on 31	1/12/2010	Subject	: Head of Se	nuice.									<u> </u>		1
			,															
		We are above ta	arget. The additior	nal outcome	es achieved	through the	Positive Futu	res program	me has enal	bled us the d	leliver above	target.						
	BV221b: Youth Work: Accredited Outcomes			Actual	-	-	13.90	-	-	14.17	-	-	43.25	-	-			
		Quarterly	Sal Thirlway	Target	-	-	5.00	-	-	10.00	-	-	30.00	-	-	40.00	40	
		Quarterry	Gai minway	Symbol	-		*	-	-	*		-	*	-			40	
									-	<u> </u>	-	-	_		-			
		Comment by Ma	alcolm Ryan on 31	1/12/2010	Subject	: Head of Se	ervice											
		We are above ta	arget. The additior	nal deliverv	of outcomes	s associated	with the Pos	itive Futures	programme	have added	to this targe	et.				-		
	CS056: Number of young people volunteering			Actual	-	-	1783.00		P 3	8022.00	10 1.10 1.01 3.	-	13679.00	-		T T		T
	CS056. Number of young people volunteering	A A A	0.171.1				1000.00	-	-	5000.00	-		6000.00			7000.00	7000	
		Quarterly	Sal Thirlway	Target				-	-	_	-		-			7000.00	7000	
				Symbol	-	-	*	-	-	*	-	-	*	-	-			
		Comment by Ma	alcolm Ryan on 31	1/12/2010	Subject	: Head of Se	ervice											
We will refresh the Youth Volunteering		The high perforr	mance of this tar	get is main	ly due to inc	reased num	bers through	the Comm	unity Action	Pilot (which	has now er	ded due to	withdrawal o	of governme	nt funds) Al	ND the increa	ased participa	tion of schools
strategy and ensure that youth			rget will be signific				0		2					0	,		• •	
volunteering has a co-ordinated approach		<u> </u>	5			-	1									r		1
which reflects the Community Action Pilot	CS088: % of 13-19 year olds who have been			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
volunteering programme and increases	'reached' by the youth service	Annual - 31/3	Sal Thirlway	Target	-	-	-	-	-	-	-	-	-	-	-	29.00	29	
participation in regular volunteering				Symbol	-	-	-		-	-	-	-	-	-	-			1
participation in regular volunteering		Comment by An	dy Fox on 02/02/2	2011	Subject: Dat	a Entry Offic	er											
		-	-		-											_		
		Data is not expe	ected to be availab	-	ew financial	year.												
	NI045 Young offenders engagement in	1 1		Actual	-	-	73.17	-	-	72.17	-	-	72.14	-	-	-		
	suitable education, employment or training	Quarterly	YOS	Target	-	-	80.00	-	-	80.00	-	-	80.00	-	-	-	80	
		-		Symbol	-	-		-	-		-	-		-	-	-		
		Commont by So	rah Rollitt on 28/0		Subjectul	ead Officer	I		I			I				<u> </u>		1
					-													
			of young offenders ployment, at 72.1		17) who eng	paged in at le	east 25 hours	s of education	n, training o	r employmer	nt per week.	This last qu	arter has se	en a slight ir	crease in th	iose young pe	sople engage	d in Education
	NIOSZ Obildena and ununa namiala	Training and chi	ipioyment, at 72.1	-	1	1	1		00.00							 		1
	NI057 Children and young people's			Actual	-	-	-	-	86.00	-	-	-	-	-	-			
	participation in high-quality PE and sport	end of School Year	Sue Baxter	Target	-	-	-	-	85.00	-	-	-	-	-	-	-	85	86
				Symbol	-	-	-	-		-	-	-	-	-	-	-		
		No Comment Re	equired															
	CST032: Refresh the Youth Volunteering		•		r –	r –		[1		1	1		1	1	T T		Lin
	strategy, reflecting the Community Action Pilot	Quarterly	Sal Thirlway	Symbol	-	-	*	-	-		-	-		-				In Progress
	strategy, renecting the community Action r not	No Comment Re	equired - task can	not be com	pleted as fu	nding has be	en withdraw	n.										
		Ensure Ch	hildren, Young P	People and	Families ar	e Listened	to, Informed	and Are Pa	rt Of Makin	g things Ha	ppen							
	NI058 Emotional and behavioural health of			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
Learning the lessons of the targeted mental health in	looked after children	Annual - 31/3	Janice Spencer	Target	-	-	-	-	-	-	-	-	-	-	-	13.00	13	13
schools, we will develop a model all schools to adopt. This will help all schools to create a whole				Symbol						-	-	-	-	-	-			
school approach to the promotion of positive		L			-	-	-	-								<u> </u>		1
emotional well being of children and young people		Commont by Any	dy Eav an 02/02/			- - Entry Offic	-	-										
		-	idy Fox on 02/02/2	2011	Subject: Dat	- a Entry Offic	- er		-		I							
		-	dy Fox on 02/02/2 ected to be availab	2011	Subject: Dat		- er	-	-									
Partner agencies of the Children and Young People	CST030: Demonstrate that CYPSP partner	Data is not expe	ected to be availab	2011 ble before r	Subject: Dat		- er	-	-	I I -		-	-	-	-		31/03/2011	In Progress
Partner agencies of the Children and Young People Strategic Partnership will be able to demonstrate that		Data is not expendent	ected to be availab HoS P&I (Dick Pike)	2011	Subject: Dat		- er -	-	-	-	-	-	-	-	-		31/03/2011	In Progress
Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation	agencies have achieved level 6 on the	Data is not expe	ected to be availab HoS P&I (Dick Pike)	2011 ble before r	Subject: Dat		- er -	-	-	-	-	-	-	-	-		31/03/2011	In Progress
Strategic Partnership will be able to demonstrate that		Data is not exper Quarterly	ected to be availab HoS P&I (Dick Pike) vailable	2011 ble before n Symbol	Subject: Dat ew financial	year. -	-	-	-	-	-	-	-	-	-	<u> </u>	31/03/2011	In Progress
Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation	agencies have achieved level 6 on the participation ladder	Data is not exper Quarterly	ected to be availab HoS P&I (Dick Pike)	2011 ble before r Symbol provided fo	Subject: Dat ew financial	year. -	-	-	-	-	-	-	-	-	-		31/03/2011	In Progress
Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation	agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or	Data is not exper Quarterly H No Comment Av No update or cor	ected to be availab HoS P&I (Dick Pike) vailable mment has been	2011 ble before n Symbol provided fo Actual	Subject: Dat ew financial - r this task in -	year. - any quarter -	-	-	- -	-	-	-	-	-	-	-		In Progress
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FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series	30/04/2010	31/05/2010	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/2011	28/02/2011	31/03/2011	Target	Target 11/12
	NI019 Rate of proven re-offending by young			Actual	-	-	0.16	-	-	0.27	-	-	0.47	-	-	-		
	offenders	Quarterly	YOS	Target	-	-	-	-	-	-	-	-	-	-	-	-		
				Symbol	-	-			-		-	-		-	-	-		
		Management Ir	nformation - No Co	mment Rec	quired													
	NI057 Children and young people's			Actual	-	-	-	-	86.00	-	-	-	-	-	-	-		
	participation in high-quality PE and sport	end of School Year	Sue Baxter	Target	-	-	-	-	85.00	-	-	-	-	-	-	-	85	86
				Symbol	-	-	-	-		-	-	-	-	-	-	-		
		No Comment A	vailable															
	NI110 Young people's participation in positive			Actual	-	-	-		-	-	-	-	•	-	-	-		
	activities	Annually - 31/12	Sal Thirlway	Target	-	-	-	-	-	-	-	-	72.00	-	-	-	72	73
				Symbol	-	-	· · ·		-	-	-	-		-	-	-		
			ndy Fox on 02/02/			continued In												
		This indicator w	as sourced from t		urvey which			ed, and thus			ger be report							
	BV221a: Youth Work: Recorded Outcomes			Actual	-	-	27.50	-	-	47.02	-	-	73.46	-	-	-		
		Quarterly	Sal Thirlway	Target	-	-	19.00	-	-	38.00	-	-	57.00	-	-	76.00	76	
				Symbol	-	-	~		-	*	-	-	*	-	-			
		-	alcolm Ryan on 37			: Head of Se												
		We are above t	arget. The addition	nal outcome	es achieved	through the	Positive Futu	res program	me has enat	oled us the d	leliver above	target.						
	BV221b: Youth Work: Accredited Outcomes			Actual	-	-	13.90	-	-	14.17	-	-	43.25	-	-	-		
		Quarterly	Sal Thirlway	Target	-	-	5.00	-	-	10.00	-	-	30.00	-	-	40.00	40	
				Symbol	-	-	×	-	-	*	-	-	*	-	-			
		-	alcolm Ryan on 37			: Head of Se												
		We are above t	arget. The addition	-	of outcomes	s associated	with the Pos	itive Futures	programme	have added	I to this targe							
We will formally review the impact of our Participation Strategy and refresh it based	CS087: % vulnerable children at primary and			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
1 05	secondary schools who are members of school council	Annual - 31/3	HoS P&I (Dick Pike)	Target	-	-	-	-	-	-	-	-	-	-	-	7.00	7	
				Symbol	-	-	-	-	-	-	-	-	-	-	-			
			ndy Fox on 02/02/2			a Entry Offic	er											
		Data is not exp	ected to be availat			,		-		-			-	-				
	PAF C63: Participation of LAC in reviews			Actual	98.82	98.90	100.00	100.00	99.72	100.00	100.00	99.75	99.75	-	-	-		
		Monthly	John O'Connor	Target	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100	
				Symbol	-													
		No Comment R	-	1	-	-		1		1		1	1	1	T			
	CST031 We will review and refresh our	Quarterly	HoS P&I (Dick Pike)	Symbol	-	-		-	-	-	-	-	-	-	-	-		In Progress
	Participation Strategy	No Comment A	vailable															
		No update or co	omment has been	provided fo	r this task in	quarter 2 or	quarter 3											
	SE:ER:16 % of Schools achieving Healthy			Actual	-	-	80.00	-	-	83.00	-	-	85.00	-	-	-		
	Schools Status	Quarterly	AD External	Target	-	-	79.00	-	-	81.00	-	-	83.00	-	-	85.00	85	95
We will implement the three work streams				Symbol	-	-		-	-	*	-	-	*	-	-			
of Brilliant Lincolnshire to build self		Comment by C	lare Graves on 31	12/2010	Subject:	Head of Ser	vice											
esteem and aspiration in children and young people in Lincolnshire.		with 89% of the	have achieved N ose in Grade 1 hav to complete audits	ing status	as opposed	to only 71 9	6 of those ga	aining Grade	4. In time v	with our plan	n, we will be							



Children and Young People's Plan (CYPP) Performance for the period December 2010

Achieve Economic Well-Being

Please provide a few sentences to sum up performance in your outcome

Summary

Performance is ahead of target for the take up of 14-19 learning diplomas, however, funding for the development of new diplomas has been stopped by Government and the qualification's future is unclear.

LLD clients in EET is reported to be mainly due to a lag in data entry and measures are in place to ensure it is up to date for the next quarter.

Young offenders in EET has slightly improved and this target remains a focus of the youth Offending Service.

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

*	\bigcirc	$\boldsymbol{\bigwedge}$	Missing Data	Not due to be reported yet	TOTAL REPORTED
14%	43%	29%	14%		
(1)	(3)	(2)	(1)	(9)	(7)

Things that are not working as well as planned

CS118: % 16-19 LDD clients in EET

Comment by: Malcom Ryan

This target is below profile at 79.2%. On investigation this appears to be mainly due to a lag in data entry. Measures are being put in place to ensure that this data is up to date before the next recording period.

NI045 Young offenders engagement in suitable education, employment or training

Comment by: Sarah Rollitt

The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last quarter has seen a slight increase in those young people engaged in Education, Training and Employment, at 72.1%

Things that are working well or better than planned

NI090 Take up of 14-19 learning diplomas

Comment by: Keith Batty

This is a significant increase on last year's performance, and well above a modest target set against an uncertain future for Diplomas since the change of Government. The new Government has stopped funding for development of new diplomas, and therefore this qualification's future is not clear.

Missing Data

NI106 Young people from low income backgrounds progressing to higher education

Data has previously been released from the Data Hub, updates to which have been suspended pending the review of the National Indicator set. A new data source has not been provided.

FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series	30/04/2010	31/05/2010	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/201	1 28/02/201	1 31/03/2011	Target	Target 11
repare All Young People to Fulfil Their	Potential In Education, Training and Employ	/ment	-							-	-	-	-	-	-	-		
	CS119: % participation in learning for young			Actual	-	-	-	-	-	-	-	-	?	-	-	-		
	people with LDD leaving Yr 11	Annually - 31/12	HoS CwD (Meredith Teasdale	Target	-	-	-		-	-	-	-	85.00	-	-	-	85	
				Symbol	-	-	-	-	-	-	-	-	1	-	-	-		
		Comment by A	ndy Fox on 02/02/	2011	Subject: Dat	a Entry Offic	er											
		Data not availa	ble at present.															
	NI079 Achievement of a Level 2 qualification			Actual	-	-	-	-	?	-	-	-	-	-	-	-		
	by the age of 19	end of School Year	Keith Batty	Target	-	-	-	-	79.00	-	-	-	-	-	-	-	79	80
				Symbol	-	-	-	-	!	-	-	-	-	-	-	-		
		Comment by A	lex Holloway on 0	9/11/2010	Subject	: Data Entry	Officer	•	•		•	•					•	
		Data not availa	ble until after Apri	2011														
	NI080 Achievement of a Level 3 qualification			Actual	-	-	-	-	?	-	-	-	-	-	-	-		
	by the age of 19	end of School Year	Keith Batty	Target	-	-	-	-	51.00	-	-	-	-	-	-	-	51	52
crease participation in learning amongst				Symbol	-	-	-	-		-	-	-	-	-	-	-		
6-18 year olds, in particular: increase the		Comment by A	lex Holloway on 0	9/11/2010	Subject	: Data Entry	Officer				1			1				•
volume and range of apprenticeships, implement new post 16 learning		Data not availa	ble until after Apri	2011														
mmissioning arrangements, reduce NI090 Take up of 14-19 learning diplomas		•	Actual	-	-	-	-	1427.00	-	-	-	-	-	-	-			
op-out from learning at age 17, increase		end of School Year	Keith Batty	Target	-	-	-	-	480.00	-	-	-	-	-	-	-	480	49
Higher Education participation, increase participation for vulnerable groups, meet the September and January Guarantee.				Symbol	-	-	-	-	*	-	-	-	-	-	-	-	-	
		Comment by Alex Holloway on 31/08/2010 Subject: Head of Service																
		This is a significant increase on last year's performance, and well above a modest target set against an uncertain future for Diplomas since the change of Government. The new Government has stopped funding development of new diplomas, and therefore this qualification's future is not clear. (comment by Keith Batty)																
	NI091 Participation of 17 year-olds in			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
	education or training	Annual - 31/3	Sal Thirlway	Target	-	-	-	-	-	-	-	-	-	-	-	81.00	81	82
				Symbol	-	-	-	-	-	-	-	-	-	-	-			
		Comment by A	ndy Fox on 09/11/	2010	Subject: Dat	a Entry Offic	er											
		Data not availa	ble until after Apri	2011														
	NI106 Young people from low income			Actual	-	-	-	-	?	-	-	-	-	-	-	-		
	backgrounds progressing to higher education	end of School Year	Sal Thirlway	Target	-	-	-	-	25.00	-	-	-	-	-	-	-	25	24
				Symbol	-	-	-	-		-	-	-	-	-	-	-		
		Comment by A	lex Holloway on 1	0/11/2010	Subject	: Data Entry	Officer		- -									
		Data has previo	ously been release	ed from the	Data Hub, u	pdates to wh	ich have be	en suspende	ed pending th	e review of t	he National	Indicator set	. A new data	a source has	not been p	rovided.		
	NI109 Delivery of Sure Start Children's			Actual	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	
	Centres	Monthly	Meredith Teasdale	Target	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100	10
				Symbol				•										
		No Comment R	Required															
	NI116 Proportion of children in poverty			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
		Annual - 31/3	Justin Hackney	Target	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reduce income poverty by increasing parental awareness of and access to				Symbol	-	-	-	-	-	-	-	-	-	-	-	-		
benefits		Comment by A	ndy Fox 02/02/20	10 Sub	ject:Disconti	inued Indica	tor											
		Thie indicator is	s no longer in use	and will not	be reported	in future.												
	NI118 Take up of formal childcare by low-			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
	income working families	Annual - 31/3	Meredith Teasdale	Target	-	-	-	-	-	-	-	-	-	-	-	19.00	19	20
				Symbol	-	-	-	-	-	-	-	-	-	-	-			
		Comment by A	ndy Fox on 02/02/	2011	Subject: Dat	a Entry Offic	er											

FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series	30/04/2010	31/05/2010	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/2011	28/02/2011	31/03/2011	Target	Target 11/12
	CS054: % of young people aged 16-18 who			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
	are in employment with no training	Annual - 31/3	Sal Thirlway	Target	-	-	-	-	-	-	-	-	-	-	-	9.00	9	
			1	Symbol	-	-	-	-	-	-	-	-	-	-	-			
		Comment by A	ndy Fox on 02/02/2	2011	Subject: Dat	a Entry Offic	er											
		Data is not exp	ected to be availat	ole until the	e new financia	al year												
	CS118: % 16-19 LDD clients in EET			Actual	-	-	-	-	-	-	-	-	79.20	-	-	-		
		Annually - 31/12	Sal Thirlway	Target	-	-	-	-	-	-	-	-	86.00	-	-	-	86	
				Symbol	-	-	-	-	-	-	-	-		-	-	-		
Reduce the number of young people not in		Comment by M	alcolm Ryan on 3 ⁴	/12/2010	Subject	: Head of Se	rvice											
Education, Employment or Training (NEET)		This target is be	elow profile at 79.2	%. On inve	estigation this	s appears to	be mainly du	ie to a lag in	data entry. I	Measures ar	e being put i	n place to e	nsure that th	is data is up	to date befo	re the next re	ecording perio	d.
· · · · ·	NI117 16 to 18 year olds who are not in			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
	education, employment or training (NEET)	Annual - 31/3	Sal Thirlway	Target	-	-	-	-	-	-	-	-	-	-	-	3.90	3.9	3.8
				Symbol	-	-	-	-	-	-		-	-	-	-			
		Comment by Andy Fox on 02/02/2011 Subject: Data Entry Officer																
		Data is not exp	ected to be availat	ole until the	e new financia	al year												
	NI148 Care leavers in education, employment or training			Actual	71.43	66.67	64.44	66.67	74.42	74.42	76.74	76.74	76.74	-	-	-		
		Monthly	Philip Hunt	Target	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76	77
				Symbol														
		No Comment R	Required															
	NI045 Young offenders engagement in			Actual	-	-	73.17	-	-	72.17	-	-	72.14	-	-	-		
	suitable education, employment or training	Quarterly	YOS	Target	-	-	80.00	-	-	80.00	-	-	80.00	-	-	-	80	
				Symbol	-	-		-	-		-	-		-	-	-		
			arah Rollitt on 31/1		,	ead Officer												
			of young offender mployment, at 72.1		-17) who eng	aged in at le	east 25 hours	s of educatio	n, training o	r employmer	nt per week.	This last qu	arter has se	en a slight ir	ncrease in th	ose young p	eople engage	d in Education
Use Brilliant Lincolnshire as the umbrella	NI147 Care leavers in suitable			Actual	-	-	86.67	-	-	93.02	-	-	97.67	-	-	-		
approach for faising sell esteem and	accommodation	Quarterly	Philip Hunt	Target	-	-	95.00	-	-	95.00	-	-	95.00	-	-	95.00	95	96
aspirations				Symbol	-	-	▲	-	-		-	-		-	-			
		No Comment R	Required															
	xNI046 Young offenders access to suitable			Actual	-	-	?	-	-	?	-	-	?	-	-	-		
	accommodation	Quarterly	YOS	Target	-	-	-	-	-	-	-	-	-	-	-	-	95	
				Symbol	-	-	-	-	-	-	-	-	-	-	-	-		
		Comment by A	ndy Fox on 02/02/2	2011	Subject: Dat	a Entry Offic	er											
		Data not availa	ble at present.															

Children and Young People's Plan (CYPP) Performance for the period September 2010



Service Management

Please provide a few sentences to sum up performance in your outcome

Summary

Legislation supporting Local Authorities and their Partners in delivering children's services currently sits within the Children Act 2004. This act requires Local Authorities to have in place local cooperative arrangements which facilitate agencies working together, with a focus on improving the lives of children and young people. The New Government very much supports the view that Local Authorities should choose those arrangements which best enable them to improve services to children young people and their families. The CYPSP are committed to continuing to working together where this will benefit children young people and their families.

The Apprenticeships, Skills, Children and Learning Act (ASCL) November 2009 introduced the new statutory requirements with updated guidance about working together for Children's Trusts and Safeguarding. The Government's position is that there should no longer be a legal imperative to dictate to Local Authorities and their Partners in how they should work cooperatively in meeting the needs and driving improvements in outcomes of children and young people in their area. There is to be an amendment to the ASCL Act reflecting this intention.

The coalition government supports effective local partnerships and is 'freeing them to address local issues with innovative solutions'.

The basic duty to co-operate will continue but the list of statutory partners will be reviewed. The Government have also introduced legislation to remove the duty to co-operate from schools, and revoke the current regulations.

Other proposed legislative changes to children's trusts will follow on form the announcement that there no longer a requirement to produce a Children and Young Peoples Plan (initially due for publication in April 2011) unless the local area wishes to do so. Also, how the plan is put together and what it contains will be for the local partners to decide.

Following its AGM the newly constituted CYPSP (reduced in membership from 46 to 18 seats) have agreed to continue with partnership arrangements, to work together and progress the development of Children's Services (including the production of a Lincolnshire Children and young peoples plan programmed for publication in September 2011) within the spirit of current legislation but have the flexibility to respond to any new legislation in the future.

The Sustainable Community Strategy Planning Group also having completed its consultation on future partnership arrangements within Lincolnshire concluded that:- Local Children's Partnership will also continue to be mechanism for promoting localised services for children young people and families although and as with the CYPSP will retain the flexibility to respond to changes in future legislation.

The consultation also confirmed whilst very few partnerships are required by law and those that do are subject to review, the CYPSP & LSCB are to be retained in Lincolnshire.

The future role and function of the LCP's is to be considered alongside the re- organisation/ re- structuring of children's services across all agencies, and the CYPSP have endorsed the following as the revise/refreshed strategic themes:-

- Early Intervention and Prevention;
- Safeguarding;
- Aspiration & Wellbeing;
- Learning & Achievement;
- Best Use of Resources.

Status of tasks:

	\bigcirc		Missing Data	Not due to be reported yet	TOTAL REPORTED
0%	15%	0%	85%		
(0)	(2)	(0)	(11)	(0)	(13)
	Th	ings that are	not working as w	ell as planned	
	There are no re	cently reported	indicators in this qua	arter that fall into this ca	ntegory
	Thin	gs that are w	orking well or bet	ter than planned	
	There are no re	cently reported	indicators in this qua	rter that fall into this ca	tegory.
			Missing Data		
	There are no re	cently reported	indicators in this qua	rter that fall into this ca	tegory.

Service Management

FirstOfCYPPStatement	TaskName	Frequency	HOS Name	Series	30/06/2010	30/09/2010	31/12/2010	TaskEndDate	TaskCycleType				
Service Management		I				1							
Continue to develop early intervention and	CST036: Review the Preventative Strategy	Quarterly	AD Sue Westcott	Symbol	-	-	-	01/09/2010	In Progress				
preventive working.		No Comment A	Available										
Develop our Children's Trust arrangements to comply	CST041: Establish a governance framework	Quarterly	AD Debbie Barnes	Symbol			-	-	In Progress				
with new statutory guidance, in particular: "Establish a governance framework which clarifies the roles of Trust	which clarifies the role of the Children's Trust	Debbie Barnes on 31	/12/2010	Subiect:	Assistant D	irector							
in relation to its sub structures and other strategic		This is on hold subject to confirmation of legal changes											
processes and structures"		This is on hold	subject to confirmat	ion of legal	changes								
	CST040: Develop and implement a strategic	Quarterly	Justin Hackney	Symbol				-	In Progress				
evelop our Children's Trust arrangements to comply	framework for commissioning	Comment by J	ustin Hackney on 31	/12/2010	Subject:								
with new statutory guidance, in particular: "Produce a strategic plan for achieving the new statutory duties for CTA - April – Sept" and "Produce a commissioning strategy - Sept – March 2011"		Fundamental w	st Guidance currently work under way to re ssistant Director that	define Chil	es Core Visi			ework					
	CST043: Ensure all	Quarterly	AD Stuart Carlton	Symbol			-	-	In Progress				
	policies/strategies/functions implemented in CS	No Comment A	Available	,									
	are assessed for equality impact CST044: Where possible, break down PIs	Quarterly	John O'Connor	Symbol					In Progress				
	against the six equality strands		ohn O'Connor on 31	-	Subject	Head of Sei			in rogress				
		Comment by J		/12/2010	Subject.	Head of Sel	IVICE						
			k on breaking dow										
	CST045: Ensure consultation and engagement		Hes Bill (Diek Bike)		e this has be								
	CST045: Ensure consultation and engagement with young people	Quarterly	HoS P&I (Dick Pike)	Symbol	-	-		31/03/2011	In Progress				
Embed equality and diversity.	with young people	Quarterly No Comment A	HoS P&I (Dick Pike) Available	Symbol	-	-	-		In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS	Quarterly No Comment A Quarterly	HoS P&I (Dick Pike) Available Justin Hackney		-	-							
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process	Quarterly No Comment A	HoS P&I (Dick Pike) Available Justin Hackney	Symbol	-	-			In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated	Quarterly No Comment A Quarterly	HoS P&I (Dick Pike) Available Justin Hackney	Symbol		-			In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated services are reviewed annually by equality	Quarterly No Comment A Quarterly No Comment A	HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott	Symbol Symbol	-	- -		31/03/2011	In Progress In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated	Quarterly No Comment A Quarterly No Comment A Quarterly	HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott	Symbol Symbol Symbol	-	- -		31/03/2011	In Progress In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated services are reviewed annually by equality strand CST048: Ensure workforce planning reviews and acts upon equality and diversity	Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly	HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott Available AD Stuart Carlton	Symbol Symbol	-	-		31/03/2011	In Progress In Progress In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated services are reviewed annually by equality strand CST048: Ensure workforce planning reviews	Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A	HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott Available AD Stuart Carlton Available	Symbol Symbol Symbol Symbol	-	- -		31/03/2011 - 31/03/2011 -	In Progress In Progress In Progress In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the nrocess CST047: Ensure those engaged with regulated services are reviewed annually by equality strand CST048: Ensure workforce planning reviews and acts upon equality and diversity considerations	Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly	HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott AD Stuart Carlton Available John O'Connor	Symbol Symbol Symbol Symbol Symbol	- - -			31/03/2011	In Progress In Progress In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the nracess CST047: Ensure those engaged with regulated services are reviewed annually by equality strand CST048: Ensure workforce planning reviews and acts upon equality and diversity considerations CST049: Review consultations and	Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly Comment by Jo	HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott Available AD Stuart Carlton Available John O'Connor ohn O'Connor on 31	Symbol Symbol Symbol Symbol Symbol Symbol	- - - Subject:	- - - Head of Set	- - - - - - - - - - -	31/03/2011 - 31/03/2011 - 31/03/2011	In Progress In Progress In Progress In Progress				
Embed equality and diversity.	with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the nrocess CST047: Ensure those engaged with regulated services are reviewed annually by equality strand CST048: Ensure workforce planning reviews and acts upon equality and diversity considerations CST049: Review consultations and engagements with young people by Equality Data	Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly Comment by Ju Surveys sent o	HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott Available AD Stuart Carlton Available John O'Connor iohn O'Connor on 31 put to children and fa	Symbol Symbol Symbol Symbol Symbol (12/2010 milies are a	- - - Subject:	- - - Head of Set	- - - - - - - - - - -	31/03/2011 - 31/03/2011 - 31/03/2011 t we hold.	In Progress In Progress In Progress In Progress In Progress				
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