Children & Young People's Plan Performance Report December 2010

Audience:

| Peter Duxbury | Director of Children's Services |
|----------------|---------------------------------|
| Andy Breckon | Assistant Director |
| Sue Westcott | Assistant Director |
| Debbie Barnes | Assistant Director |
| Stuart Carlton | Assistant Director |
| Allan Kitt | Assistant Director |

Outcome Leads:



Stuart Carlton is also the Outcome Lead for Service Management

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Children and Young People's Plan Performance for the period December 2010

Summary Performance Report Children & Young People's Plan

| Be Healthy | Stay Safe | Enjoy & Achieve | Positive Contribution | Economic Well Being | Service Management |
|---------------|------------------|--------------------|--------------------------|--|-----------------------|
| | | | | | |
| YPP Performa | nce Indicators – | status: | | | |
| * | | | Missing Data | Not due to be reported yet | TOTAL REPORTED |
| 23% (15) | 22% (14) | 53% (34) | 2% (1) | (21) | (64) |
| YPP Tasks – s | status: | | | | |
| * | | | Missing Status | Not due to be reported yet/Completed | TOTAL REPORTED |
| 0% (0) | 43% (19) | 5% (2) | 52% (23) | (2) | (44) |



Children and Young People's Plan (CYPP) Performance for the period December 2010

Be Healthy

Please provide a few sentences to sum up performance in your outcome

Summary

The need to revise commissioning intentions and reconsider all projects in the light of the NHS Quality and Productivity Challenge has delayed planned progress. Breastfeeding targets are being revisited with the SHA to move to a more realistic goal. Immunisation programmes remain underachieving against plan, but concerted action is taking place: data remains provisional until end of quarter 4.

| | | | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|-----|-----|-----|--------------|-------------------------------|----------------|
| 17% | 8% | 75% | 0% | | |
| (2) | (1) | (9) | (0) | (7) | (12) |

Status of tasks:

| * | \bigcirc | $\mathbf{\Delta}$ | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|-----|------------|-------------------|--------------|-------------------------------|----------------|
| 0% | 71% | 0% | 29% | | (7) |
| (0) | (5) | (0) | (2) | (0) | (7) |

Things that are not working as well as planned

NI053i Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence) Data coverage has remained high, but the breastfeeding plan of 51.4% is highly unlikely to be achieved by the end of Quarter 4. Monthly data reported so far in 2010/11 shows performance is 38.7%; over 12% below 2010/11 Vital Signs target. Data quality is above the required 95% level.

Action: The Breast feeding Action Plan has been revised. Work is taking place to target 1 to 7 day support and initiation rates. Performance & Delivery Group receive regular reports and feedback. [Comment by Sarah Newton / Martin Bambro, from NHS Lincolnshire performance report]

NI055i Percentage of children in Reception with height and weight recorded who are obese The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

• Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).

· Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.

 \cdot The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

NI056i Percentage of children in Year 6 with height and weight recorded who are obese

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

CST003: Produce "Healthy Weights Healthy Lives" pathway and service map

On hold at present (as a result of in-year cost savings imposed from within The NHS) and therefore off-target. Lynne McNiven, Public Health Consultant, has convened a CYP Obesity Pathway Forum and the group has begun to meet to re-fresh this work. Note the change of lead; Terri Roche is leading on the Adult Obesity work. [Comment provided by Phil Garner]

CS061: Percentage children who've received full primary course of 5in1 vaccine by their 1st birthday Year-To-Date Performance has improved in all 3 areas on 2009/10, but rates are well below the 95% target threshold. 2010/11 rates are comparable to national averages in 2009/10. Action:

- A better managed vaccination programme with follow-up for all late reporting and poor performance.
- Individual action plans developed with low reporting GPs to increase coverage.
- Continuation & enhancement of comprehensive training programme for GPs and their staff.

CS062: Percentage who've recd 3 doses for the primary course for Meningitis C vaccination by 2nd birthday

Please note commentary is the same as the above comment for CS061, which covers the early childhood immunisation measures CS061, CS062 and CS063

CS063: Percentage children who've received the MMR 1 vaccination by their 2nd birthday Please note commentary is the same as the above comment for CS061, which covers the early childhood immunisation measures CS061, CS062 and CS063

CS064: Percentage of Year 8 girls who receive the full 3 courses of the HPV vaccination

Outturn performance for the 2009/10 school year was 79% against a plan of 90%. Note data from the monthly vaccine uptake collections should be considered provisional. Some denominators are based on school roll data and some on population data. Therefore, the vaccine uptake rates should be regarded as indicative. Annual coverage data is collected in September and it is this annual survey that will provide the formal uptake figures and will be subsequently published as final data.

Action: NHSL has appointed a dedicated officer to support practices to deliver the childhood immunisation targets. A number of actions have been agreed with LCHS to increase uptake of HPV vaccinations, including the issuing of follow-up letters and an earlier start to the program. A detailed analysis of practice performance was presented to PEC in July.

Things that are working well or better than planned

NI055ii Percentage of children in Reception with height and weight recorded

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

NI056ii Percentage of children in Year 6 with height and weight recorded

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

Missing Data

CST004: Develop draft commissioning intentions for CYP with the most complex needs

No update or commentary has been provided for Quarter 3 by task owner. Previous commentary is for Quarter 1, and is as follows:

Work continues around joint commissioning and developing this and future work into a commissioning intention document.

This work needs to be revisited in light of recent government announcements. [comment provided by Meredith Teasdale]

CST003: Produce "Healthy Weights Healthy Lives" pathway and service map

No update or commentary has been provided for Quarter 3 by task owner. We have requested to be made aware if this task should be marked as complete or cancelled, and if task ownership has changed. Previous Commentary for Quarter 2 is as follows:

On hold at present (as a result of in-year cost savings imposed from within The NHS) and therefore off-target. Lynne McNiven, Public Health Consultant, has convened a CYP Obesity Pathway Forum and the group has begun to meet to re-fresh this work.

Note the change of lead; Terri Roche is leading on the Adult Obesity work. [Comment provided by Phil Garner for Quarter 2 report]

Be Healthy

| | | | Healthy | | | | - | | | | |
|--|---|--|--|--|--|--|---|--|---|-------------------------|--------------|
| CYPP Statement | MeasureName | Frequency | HOS Name | | 30/06/2010 | 31/08/2010 | 30/09/2010 | 31/12/2010 | 31/03/2011 | Target | Target 11/12 |
| | | Promote H | lealthy Lifestyles | | | - | - | | · · · · · · | | 1 |
| | NI052i Take up of school lunches (primary) | | | Actual | - | - | - | - | - | | |
| | | Annual - 31/3 | Dick Pike | Target | - | - | - | - | 40.00 | 40 | 41 |
| | | | | Symbol | - | - | - | - | | | |
| | | Comment by Ar | ndy Fox on 31/01/1 | 11 | Subject: Da | ata Provider | | | | | |
| | | - | ected to be availab | | new financia | alvear | | | | | |
| | NI052ii Take up of school lunches | Data is not exp | | Actual | | - | - | - | Г | | |
| | (secondary) | Annual 21/2 | Dials Dilsa | Target | - | - | - | - | - 55.00 | FF | 50 |
| | (secondary) | Annual - 31/3 | Dick Pike | | _ | | | | 33.00 | 55 | 56 |
| | | | | Symbol | - | - | - | - | | | 1 |
| | | No Comment R | equired | | | | | | | | |
| Sub-Outcome Level - Promote Healthy | | Data is not expe | ected to be availab | ole until the | new financia | al year | | | | | |
| Lifestyles | NI057 Children and young people's | | | Actual | - | 86.00 | - | - | - | | |
| | participation in high-quality PE and sport | end of School Year | Sue Baxter | Target | - | 85.00 | - | - | - | 85 | 86 |
| | | | | Symbol | - | 0 | - | - | - | | |
| | | No Comment R | equired | , | | | | <u> </u> | <u> </u> | | I |
| | NI112 Under 18 conception rate | | | Actual | | | | -25.10 | | | |
| | NTTZ Under 18 conception rate | Ammunelly 04/40 | | Target | - | - | - | -25.10 | - | 50 | 50 |
| | | Annually - 31/12 | Sal Thirlway | - | - | - | - | -30.00 | _ | -50 | -50 |
| | | | | Symbol | - | - | - | - | - | | |
| | | - | alcolm Ryan on 14 | | • | ct: Head Of | | | | | |
| | | Data has remai | ned stagnant since | e that last o | quarter repor | t and currer | ntly stands at | 38.2%. It sh | ould be noted | I that there | e is a 2 yea |
| | | | fied data from the | | nt for Health - | - Therefore | the data we a | are reporting | on currently | comes fror | m a cleaneo |
| | | data source from | m December 2009 | | | | | | | | |
| | NI055i Percentage of children in Reception | | | Actual | - | - | 10.80 | - | - | | |
| | | Annual - 30/9 | NHS | Target | - | - | 9.20 | - | - | 9.2 | - |
| | obese | | | Symbol | - | - | A | - | - | | |
| | | Comment by Sa | arah Newton & Ma | rtin Bambro | o (NHS Linco | olnshire) | Subject: H | ead Of Servi | ce | | |
| | | obese. Data re The tables show · Obesity levels 17.4% plan). · Both cohorts in | were 1.6% over p | e cohorts a lan for Yea n the previo | achieved the nr R (10.8% c ous year (200 | necessary 8 compared to 08/09) and a | 35.0% covera 9.2% plan) a at a larger rat | age threshold and 2.1% ove e than natior | at 94.2% and er for Year 6 (nally. | d 88.3% re 19.5% cor | espectively. |
| | | The rates rank | Lincolnshire 113t | h nationally | y for Reception | on Year and | - | ar 6 (7th and | 6th within the | sha). | - |
| | NI055ii Percentage of children in Reception | | | Actual | - | - | 94.20 | - | - | | |
| | with height and weight recorded | Annual - 30/9 | NHS | Target | - | - | 86.00 | - | - | 86 | - |
| | | | | Symbol | - | - | * | - | - | | |
| | | Comment by Ar | ndy Fox on 31/01/1 | 11 | Subject: Da | ata Provider | | | | | |
| | | | nmentary is the sa es in this report. | ame as the | above comm | nent for NI5 | 5i, which is c | omprehensiv | e in that it co | vers all fou | ır childhood |
| We will commission services to support | NI056i Percentage of children in Year 6 with | | | Actual | - | - | 19.50 | - | - | | |
| the "Healthy Weights Healthy Lives" programme for Lincolnshire within the | height and weight recorded who are obese | Annual - 30/9 | NHS | Target | - | - | 17.40 | - | - | 17.4 | - |
| resources available; we will produce a | | | | Symbol | - | - | | - | - | | |
| clear pathway and service map by October | | Comment by Ar | ndy Fox on 31/01/1 | , | Subject: Da | ata Provider | | I | | | |
| 2010 which addresses clinical guidance and is affordable | | Please note cor | nmentary is the sa es in this report. | | | | | omprehensiv | e in that it co | /ers all fou | ır childhood |
| | NI056ii Percentage of children in Year 6 with | | | Actual | - | - | 88.30 | - | - | | |
| | I NOUGH I CIUCILLAGE OI CHINUICH IN I CALO WILL | | | Actual | | - | | | | | |
| | | Appust 20/0 | NLIC | Taroot | - | - | 86.00 | - | | 00 | |
| | height and weight recorded | Annual - 30/9 | NHS | Target | - | - | 86.00 | - | - | 86 | - |
| | | | NHS ndy Fox on 31/01/1 | Symbol | - - Subject: Da | - | * | - | - | 86 | - |

| CYPP Statement | MeasureName | Frequency | HOS Name | Series | 30/06/2010 | 31/08/2010 | 30/09/2010 | 31/12/2010 | 31/03/2011 | Target | Target 11/12 | | | | |
|---|--|---|---|---|--|---|---|---|---|--------------------------------|----------------------------------|--|--|--|--|
| | | | mmentary is the same in this report. | ame as the | above comn | nent for NI55 | ii, which is c | omprehensiv | ve in that it co | overs all f | our childhood | | | | |
| | CST003: Produce "Healthy Weights Healthy | Quarterly | AD Allan Kitt | Symbol | | - | | ? | - | - | In Progress | | | | |
| | Lives" pathway and service map | Comment by A | ndy Fox on 31/01/ | '11 Su | bject: Lead (| Officer | • | | • | | • | | | | |
| | | should be mar follows: On hold at pres Lynne McNiven fresh this work. | commentary has b ked as complete eent (as a result of n, Public Health Co ge of lead; Terri F | or cancelle in-year cos onsultant, ha | d, and if tas t savings im as convened | sk ownership posed from v a CYP Obe | o has chang within The N sity Pathway | ged. Previou IHS) and the y Forum and | s Commenta refore off-tary the group ha | ary for Qu get. as begun | iarter 2 is as to meet to re- | | | | |
| We will demonstrate improvements in the | NI058 Emotional and behavioural health of | | | Actual | - | - | - | - | - | | | | | | |
| mental health and wellbeing of young people from universal, targeted, and | looked after children | Annual - 31/3 | Janice Spencer | Target | - | - | - | - | 13.00 | 13 | 13 | | | | |
| specialist services: ECM essentials shows | | Symbol - - - Comment by Andy Fox on 31/01/11 Subject: Data Provider | | | | | | | | | | | | | |
| high levels of wellbeing and measurable | | | , | | , | | | | | | | | | | |
| improvements in SDQ scores from | CCT002: Draduce clear commissioning | | ected to be availa | 1 | new financia | ai year | | | | | In Progress | | | | |
| We will develop "Brilliant Lincolnshire" as the overarching strategy for Mental Health | CST002: Produce clear commissioning intentions Quarterly AD Allan Kitt Symbol | | | | | | | | | | | | | | |
| and Wellbeing for children and young | Comment by Allan Kitt on 31/01/2011 Subject: Lead Officer Changes to NHS and Council funding streams will result in revised commissioning intentions, these will be communicated | | | | | | | | | | | | | | |
| people in Lincolnshire we will produce clear commissioning intentions by October | | | S and Council fun espective providers | | ns will result | in revised co | ommissionin | g intentions, | these will be | commun | icated by end | | | | |
| | | Promote H | ealthy Start to Lif | fe | | | | | | | | | | | |
| | CS061: % children who've received full | | | Actual | 94.60 | - | 94.30 | 94.40 | - | | | | | | |
| q | primary course of 5in1 vaccine by their 1st birthday | Quarterly | NHS | Target | 95.00 | - | 95.00 | 95.00 | 95.00 | 95 | - | | | | |
| | birtiday | 0 11 0 | arah Newton & Ma | Symbol | | - | | ead Of Servi | | l | | | | | |
| | | Year-To-Date F rates are comp Action: • A better mana | Performance has i arable to national aged vaccination p on plans develope | mproved in averages in programme v | all 3 areas of 2009/10. with follow-u | on 2009/10, p for all late | but rates ar | e well below | the 95% tar | get thres | nold. 2010/11 | | | | |
| | | Continuation 8 | & enhancement of | f compreher | nsive training |) programme | for GPs and | d their staff. | | | | | | | |
| | CS062: % who've recd 3 doses for the primary | | | Actual | 88.90 | - | 91.90 | 90.20 | - | | | | | | |
| | course for Meningitis C vaccination by 2nd | Quarterly | NHS | Target | 95.00 | - | 95.00 | 95.00 | 95.00 | 95 | - | | | | |
| | birthday | | | Symbol | | - | | | | | | | | | |
| | | Please note co | ndy Fox on 25/03/ mmentary is the si 61, CS062 and CS | ame as the | Subject: Da above comn | | 61, which co | overs the ear | ly childhood | immunisa | tion | | | | |
| Sub-Outcome Level - Promote Healthy | CS063: % children who've received the MMR | | , . | Actual | 88.40 | - | 87.30 | 86.90 | - | | | | | | |
| Start to Life | 1 vaccination by their 2nd birthday | Quarterly | NHS | Target | 95.00 | - | 95.00 | 95.00 | 95.00 | 95 | - | | | | |
| | | | | Symbol | | - | A | | | | | | | | |
| | | Comment by A | ndy Fox on 25/03/ | 11 | Subject: Da | ata Provider | | | | | | | | | |
| | | | mmentary is the sa 61, CS062 and CS | | above comn | nent for CS0 | 61, which co | overs the ear | ly childhood | immunisa | tion | | | | |
| | CS064: % of Yr 8 girls who receive the full 3 | | | Actual | - | 79.00 | - | - | - | | | | | | |
| | courses of the HPV vaccination | end of School Year | NHS | Target | - | 90.00 | - | - | - | 90 | - | | | | |
| | | | | Symbol | - | | - | - | - | | | | | | |
| | | Comment by Sa | arah Newton & Ma | artin Bambro | o (NHS Linco | olnshire) | Subject: H | ead Of Servi | се | | | | | | |

| CYPP Statement | MeasureName | Frequency | HOS Name | Series | 30/06/2010 | 31/08/2010 | 30/09/2010 | 31/12/2010 | 31/03/2011 | Target | Target 11/12 | | | |
|---|--|--|--|---|--|--|---|--|--|--|---|--|--|--|
| | | collections sho Therefore, the this annual sur Action: NHSL f actions have b | nance for the 200 uld be considered vaccine uptake ra vey that will provid has appointed a d een agreed with L he program. A def | l provisiona tes should le the forma edicated off .CHS to inc | I. Some den be regarded I uptake figu icer to suppo rease uptake | ominators a as indicative res and will ort practices e of HPV va | re based on e. Annual co be subseque to deliver th occinations, i | school roll overage data ently publish ne childhood ncluding the | data and sor a is collected ed as final da immunisatio e issuing of fo | ne on pop in Septem ita. n targets. / | ulation data. ber and it is A number of | | | |
| We will develop plans to extend the core | CST001: Core offer for health visiting and school nursing universally provided across | Quarterly | AD Allan Kitt | Symbol | | - | | | - | - | In Progress | | | |
| offer for Health Visiting and School | Lincolnshire | Comment by G | inny Blackoe (NH | S Lincolnsh | ire) Sul | bject: Lead (| Officer | | | | | | | |
| Nursing from targeted areas to being universally provided across Lincolnshire, subject to the resources being available. | | caseloads RAG | e the competencie G status in terms of staff within and I | of depend | ecy will be | completed I | | | | | | | | |
| | NI126 Early access for women to maternity | | | Actual | 89.40 | - | - | - | - | | | | | |
| | services | Quarterly | NHS | Target Symbol | 90.00 | - | 90.00 | 90.00 | 90.00 | 90 | - | | | |
| We will ensure that all pregnant women | Symbol - - Comment by Andy Fox on 31/01/11 Subject: Data Provider | | | | | | | | | | | | | |
| including vulnerable groups have access to early support and ease of access to ante natal care | | submission. Magiving birth 6 performance w | formance is meas easurements agai months later (no as 89.4% of pregr 6 months later. 7 pard report] | nst target a t performation nant women | are based or nce within t i in contact v | n the numbe he same quivith the serv | er 12 week uarter).Perfo ice been see | assessment rmance for en within 12 | s as a propo Quarter 1 2 weeks, com | ortion of th 2010/11 sl pared to th | ose women nows NHSL e number of | | | |
| | NI053i Percentage of infants being breastfed | | | Actual | 41.90 | - | 39.10 | 39.02 | - | | | | | |
| | at 6-8 weeks (breastfeeding prevalence) | Quarterly | NHS | Target Symbol | 48.20 | - | 49.20 | 50.20 | 51.40 | 51.4 | - | | | |
| | | Comment by A | ndy Fox on 25/03/ | - | Subject: Hea | d of Service | | | 1 | | | | | |
| We will ensure that all women including vulnerable groups have access to support with early parenting and infant nutrition. | | Quarter 4. Mon | a coverage has reaction thly data reported above the required | so far in 20 | 10/11 shows | | | | | | | | | |
| | | Performance & | east feeding Actior Delivery Group re rformance report] | | | | | | | | | | | |

| CYPP Statement | MeasureName | Frequency | HOS Name | Series | 30/06/2010 | 31/08/2010 | 30/09/2010 | 31/12/2010 | 31/03/2011 | Target | Target 11/12 | | | | | | | |
|--|--|-----------------------------|---|--|------------------|------------------|---------------|-------------|-----------------|--------------------------|-----------------------------|--|--|--|--|--|--|--|
| | | Reduce H | ealth Inequalities | | | | | | | | | | | | | | | |
| Sub-Outcome Level - Reduce Health | PAF C19: Health of LAC | Annual - 31/3 | Philip Hunt | Actual Target Symbol | | - | | | - 92.00 | 92 | - | | | | | | | |
| Inequalities | | Comment by A | ndy Fox on 31/01/ | 11 | Subject: Da | ta Provider | ļ | ļ | ĮĮ | | | | | | | | | |
| | | Data is not exp | ected to be availat | ole until the | new financia | ncial year | | | | | | | | | | | | |
| We will develop and publish clear care pathways and service thresholds for | CST006: Develop and publish clear care pathways for specialist services for vulnerable | Quarterly Comment by A | AD Allan Kitt Ilan kitt (NHS Linco | Symbol | Subject: I | - ead Officer | | | - | - | In Progress | | | | | | | |
| specialist healthcare services including Paediatrics and Child and Adolescent Mental Health Services (CAMHS) for vulnerable children by March 2011. | children | | intentions and pla | | | | | ct on pathw | ays and capa | city, to be | resolved by | | | | | | | |
| | NI054 Services for disabled children | | | Actual | - | - | - | - | - | | | | | | | | | |
| | | Annual - 31/3 | HoS CwD (Meredith Teasdale) | Target | - | - | - | - | 65.00 | 65 | 68 | | | | | | | |
| | | Comment by A | ndy Eox on 31/01/ | Symbol | - Subject: Da | - ta Provider | - | - | | | | | | | | | | |
| | | | | Comment by Andy Fox on 31/01/11 Subject: Data Provider Data is not expected to be available until the new financial year | | | | | | | | | | | | | | |
| | CST004: Develop draft commissioning | | Meredith Teasdale | | | - | | ? | | - | In Progress | | | | | | | |
| We will ensure that children and young people with the most complex needs | intentions for CYP with the most complex | , | ndy Fox on 31/01/ | -, - | Subject: Da | ta Provider | | - | <u> </u> | | | | | | | | | |
| will develop draft commissioning intentions and consult on the implementation of the paediatric review by October 2010. | needs | follows: Work continues | commentary has b around joint comi is to be revisited in | nissioning | and developi | ng this and f | future work i | nto a comm | issioning inter | ntion docu | ment. | | | | | | | |
| | CST005: Consult on the implementation of the | Quarterly | AD Allan Kitt | Symbol | | - | | | - | - | In Progress | | | | | | | |
| | paediatric review | Comment by B | ronwen Whittaker | (NHS Linco | olnshire) | Subject: Lea | ad Officer | | | | | | | | | | | |
| | | undertaken du | review continues e to the significan nining future servio | t changes | in NHS com | missioning a | arrangement | s and fundi | ing. The Paed | process h daitric rev | as not been iew board is | | | | | | | |
| We will ensure that the most vulnerable | CST007: Core teenage sexual health services | Quarterly | AD Allan Kitt | Symbol | | - | | | - | - | In Progress | | | | | | | |
| groups have access to high quality sexual | provided to all secondary schools in Lincolnshire | Comment by G | inny Blackoe (NHS | 6 Lincolnsh | ire) Sub | oject: Lead C | Officer | | | | | | | | | | | |
| health services through the delivery of the "core teenage sexual health offer" to all Lincolnshire secondary schools, subject to the resources being available. | | Accepted in 54 the service. | % of secondary s | chools, with | n an addition | al 9% expre | essing an int | erest. 35% | of secondary | schools h | nave refused | | | | | | | |



Children and Young People's Plan (CYPP) Performance for the period December 2010

Stay Safe

Please provide a few sentences to sum up performance in your outcome

Summary

All the data has now been cleansed in respect of private fostering arrangements. As a result in the last quarter there was only one visit outside timescale and this by one day only. The recording errors accrued because the private fostering arrangement had ceased.

At the end of March 2011 the MARAC West received 35.4% (of the overall number of repeat referrals). MARAC South 13.5% and MARAC East 20.6% giving a total average of 26.3%. This is against a target of 27% and is indicative of victims coming forward, but not having their situation resolved satisfactorily. The Domestic Violence coordinator has prepared a briefing note on MARACs in Lincolnshire which I can circulate. This outlines the training and quality assurance around the work.

PFAAR's (Private Fostering Arrangement Assessment Record)

In the last quarter there were no assessments undertaken outside timescales. The reporting was one of error. Every case has been checked by the responsible AD.

Hospital Admissions

Every child that attends A&E has a report sent to the GP. The A&E record identifies the number of attendances a child has had to A&E and there is an electronic alert process across the health community (Jan Gunter April 2011).

Team Around the Child (TAC) audit: changes to TAC process revised and due for implementation in new locality teams.

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

| | | $\boldsymbol{\bigtriangleup}$ | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|------------|-----------|-------------------------------|--------------|-------------------------------|----------------|
| 17% (1) | 0% (0) | 83% (5) | 0% (0) | (1) | (6) |

Status of tasks:

| * | | | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|-----|-----|-----|--------------|-------------------------------|----------------|
| 0% | 67% | 0% | 33% | | |
| (0) | (8) | (0) | (4) | (0) | (12) |

Things that are not working as well as planned

CS012: Percentage of privately fostered children visited within required timescales

Commented By: Janice Spencer

Performance has dropped slightly again this month however, data cleansing is in process to ensure that all visits have been recorded correctly and this should see figures improve. Performance is 1.89% below target from last year and likely to be below target year end.

CS091: Percentage CYP in households of adult victims of domestic abuse subject to repeat referrals to MARAC

Commented By: Dianna Broadmeadow

We are now seeing an increase in referrals and repeats – but....there is still a note of caution re the repeat recording, especially in relation to the SOUTH MARAC so although the percentage repeat rate is lower than East and West, I am not convinced it represents reality

CS093: Percentage of Private Fostering Arrangement Assessments (PFAARS) Completed within Timescales

Commented By: Janice Spencer

There is gradual improvement noted in this performance indicator and greater scrutiny and reporting is in place both to continue improvement and sustain improvement.

CS128: Percentage deaths reviewed by Child Death Overview Panel

Commented By: Sheridan Dodsworth

This indicator is underperforming by 29% in the last quarter. In real terms this represents a delay in reviewing four child deaths. In all four cases there were delays in receiving hospital reports that needed to be considered as part of the review. Hospital records provide significant information to the Review Panel. Further work is being undertaken to emphasise the importance of timely reviews. Each individual delay is followed up by the Child Death Administrator and, where appropriate, by the Child Death Review Panel Chair . There has been a significant improvement over the last few months but the Panel recognises that further work is necessary in order to achieve our target of all eligible child deaths being reviewed within six months.

NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP

Comment by Andy Fox:

Lynne McNiven (NHS Lincolnshire) is leading an NI 70 working group and is developing multi agency strategy to unify message to parents and reduce injuries. Some clinical audit work will be done on patient level data to identify underlying causes.

CST018: Implement and monitor recommendations from the Team Around the Child (TAC) audit Commented By: Jennie Thornton

Audit not complete.

Things that are working well or better than planned

NI048b rolling avg. no. of children killed or seriously injured in a Road Traffic Accident (RTA) this year Comment by Hannah Green:

Performance at the end of September 2010 shows an improvement.

Based on available information to date the predicted figure for the end of the calendar year is 23, which is better than our expectations for 2010. The 50% reduction in the number of children killed or seriously injured required by the Government will also be met.

We are awaiting national guidance for performance indicators for 2011 onwards.

This information is likely to be amended as further data is received from the police.

Missing Data

CST010: Provide preventative guidance for emergency admissions of CYP

Nor further update or commentary has been provided by the task owner. Commentary for Quarter 2 is as follows: The combined Self Harm and Challenging Behaviour pathway has been widely circulated together with the implementation plan. Audit of effect within A&E and unscheduled admissions has not yet been undertaken. Universal provision of health services continue to provide anticipatory guidance appropriate to age and development as a component of preventing accidents and increasing safety in general. [Comment provided by Jan Gunter]

CST012: Improve paediatrician availability for child medical examinations due to abuse allegations

Nor further update or commentary has been provided by the task owner. Commentary for Quarter 2 is as follows: For Sudden Unexplained Death in Infancy (SUDI) and Forensic Examination of children, the steering group continues to meet to oversee the implementation of this. The commissioning specifications have been completed and agreed. All acute paediatricians have agreed to have forensic examination of children within their job plans to provide the OOH service. The training for SUDI has been undertaken. The recruitment campaign for 3 additional community paediatricians is ongoing to provide the in-hours service. We are exploring alternative nurse led models of service delivery for SUDI. A meeting of acute and community paediatricians to take place in November concerning the training, mentorship and supervision for forensic examination. [Comment provided by Jan Gunter]

CST015: Effectively implement the bullying strategy

No further update or comment has been provided by the task owner for Quarter 3. Quarter 2 commentary is below:

Excellent progress is being made since the appointment of the Anti Bullying Officer. A strategy is in place and an Action Plan is in place. The Action Plan is scrutinised by the Multi-Agency Working Group and progress is reported back to the Anti Bullying Partnership Steering Group. In the past 12 months there has been a reduction from 54.8% to 34.2% of Children and Young People who indicate they have been bullied (Tell Us Survey). A successful 2010 Anti Bullying Week campaign is likely to support this trend as over 50 schools utilise our 'new resources' which have been developed by the Anti Bullying Officer. [Comment provided by David McWilliams]

CST016: Improve the service provided to all private fostering cases

No status update or comment has been provided for Quarter 3 or Quarter 2.

CST017: Review specialist services and determine "best" location and practices No Commentary has been supplied for any period regarding this task

CST018: Implement and monitor recommendations from the TAC audit No further update or comment has been provided for Quarter 3. Quarter 2 commentary is below: Audit not complete. [Comment provided by Jennie Thornton]

Stay Safe

| CYPP Statement | | | | | | Stay Sa | | | | | | | | | | | | |
|--|---|---|---|--|---|---|--|--|--|---|--|---------------------------------------|---|--|-----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| | MeasureName | Frequency | HOS Name | | | | | | 31/08/2010 | 30/09/2010 | 31/10/2010 | 30/11/201 | 0 31/12/201 | 0 31/01/20 | 11 28/02/20 | 11 31/03/201 | 1 Target | Target 11/1 |
| | | 1 | 1 | | | | Harm and E | | r | =0.00 | 1 | r | 1 4 9 9 4 9 | - | | | 1 | |
| | NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP | Overstank | NHS | Actual Target | | - | 37.71 31.26 | - | - | 78.80 62.51 | - | - | 103.40 83.35 | - | - | - 104.19 | 101.10 | |
| l l l l l l l l l l l l l l l l l l l | | Quarterly | NH5 | Symbol | | - | 31.20 | | - | 02.51 | - | | 03.33 | - | | 104.19 | 104.19 | |
| | | Commonthy | ndy Fox on 25/03/ | | | d of Service | _ | - | | _ | - | . · | | | | | 1 | |
| | | , | , | | , | | | | | | | | | | | | | |
| Develop guidance on the prevention of childhood injuries to reduce hospital | | identify underly | n (NHS Lincolnshin ring causes. Prese ction strategies wi | ntation to be | taken to th | e CYPSP me | eeting in Mag | to raise aw | vareness of t | his importan | t indicator a | nd subsequ | ent analysis | the aim o | | | | |
| | CST010: Provide preventative guidance for | | AD Allan Kitt | | | | | | Ű | | • | г Г | 2 | | | | | In Decesso |
| • • • • | emergency admissions of CYP | Quarterly | | Symbol | - | - Daos dalar | | - | | | - | | ſ | | · · | · · | | In Progree |
| | 0 | - | ndy Fox on 31/01/ | | bject: Data | | | | | | | | | | | | | |
| | | The combined | late or commentar Self Harm and C ision of health serv | hallenging B | ehaviour p | athway has | been widely | circulated t | ogether with | the implem | | | | | | | | |
| C | CST012: Improve paediatrician availability for | Quarterly | AD Allan Kitt | Symbol | | - | | - | - | | - | - | ? | - | - | - | | In Progres |
| | child medical examinations due to abuse | , | ndy Fox on 31/01/ | , | ubject: Dat | a Provider | | | I | | i | | | | | - | 1 | - J - J - J |
| Follow-up stay safe recommendations from the Paediatric Review | allegations | For Sudden Up completed and campaign for 3 | late or commentar nexplained Death I agreed. All acute 3 additional comr to take place in N | in Infancy (paediatricia nunity paedi | SUDI) and ans have a atricians is | Forensic Ex greed to hav ongoing to | amination c ve forensic e provide the | f children, t xamination in-hours se | the steering of children ervice. We | group contin within their j are exploring | ob plans to g alternative | provide the nurse led | e OOH serv I models o | ice. The tr f service o | aining for SL | IDI has been | undertaken. | The recruitm |
| | CST013: Develop processes to turn serious | Quarterly | Sheridan Dodsworth | Symbol | | - | | - | - | | - | - | | - | - | - | | In Progres |
| c | case review outcomes/recommendations into | , | heridan Dodswort | , | 011 S | ubject: Head | of Service | | 1 | | | | | - | | | 1 | |
| t | pest practice | | f this year the Line | | | | | | | | | | an of Coniou | - Casa Da | | | Manager | |
| Further promote and enhance safeguarding of children and young people. | copies of a pre materials used Further work is Any lessons lea | sentation on the fi at the workshop. s planned to provid arned from Seriou | ndings of rev There is an e le regular wr s Case Revie | views and the xpectation itten briefin | ne recommer that Manage gs on specifi | ndations for rs then disse c issues that in routine LS | action. Key minate the can be circ | themes are of information to ulated electronic to the section of | drawn out an o their respe onically acro | d any new p ctive teams ss partner a | practice guio gencies. | dance that h | as arisen f | | | | nic copies of t | |
| | CST014: Improve practice to assure | Quarterly | Sheridan Dodsworth | Symbol | - | - | | - | - | | - | - | | - | - | - | | In Progres |
| | safeguarding for children with a CPP moving nto adulthood | Comment by S | heridan Dodswort | h on 03/02/20 | 011 S | ubject: Head | of Service | | | | | | | | | | | |
| | | Work has com | menced with the A | dult Safegua | arding Child | ren Board to | consider th | e transition | processes fo | r those child | ren subject | to Child Pro | otection Plai | ns as they | move into ad | ulthood. Furth | er detailed mu | ulti-agency wo |
| | | is to be undertaken and a report will be given to the Lincolnshire Safeguarding Children Board (LSCB) Operational Delivery Group in March 2011. | | | | | | | | | | | | | | | | |
| | CST020: Develop consistent child safety | Quarterly | Sheridan Dodsworth | Symbol | - | - | - | - | - | | - | - | | - | - | - | 30/09/2010 |) In Progres |
| a la | priorities across LSCB, CSB and CYPP | , | heridan Dodswort | , | 011 S | ubject: Head | of Service | | I | | i | | - | | | - | 1 | |
| Implement a co-ordinated approach to | | | already taken pla being undertaken | | | | | | ensure that | there is cons | istency aro | und child s | afety prioriti | es and tha | t duplication | of effort is av | oided. Furthe | er detailed mu |
| promoting and improving child safety. | CST021: Work with the Community Safety | Quarterly | Sheridan Dodsworth | Symbol | - | - | - | - | - | | - | - | | - | - | - | 31/03/2011 | 1 In Progres |
| | Board to develop consistent child safety | Comment by S | heridan Dodswort | h on 03/02/20 | 011 S | ubject: Head | of Service | | 1 | | | | | | | | | |
| r | nessages | | till in its infancy. N | | | | | | | | | | arding Child | ren Board | (with suppor | ting officers) | to consider ou | ur links with t |
| | | Community Sat | fety Board. Furthe | 1 1 | | | | | uture dissem | | ild safety m | - | = | - | | | 1 | - |
| | CS128: % deaths reviewed by Child Death Overview Panel | 0 | | Actual Target | - | - | 100.00 | - | - | 71.40 100.00 | - | - | 71.40 | - | - | 100.00 | 100 | |
| | | Quarterly | Sheridan Dodsworth | Symbol | | | 100.00 | | - | 100.00 | | - | 100.00 | | - | 100.00 | 100 | |
| | | 0 | h a c'ale a Da alemant | L - L | - | - | | | L | | - | <u> </u> | | | | | I | |
| | | Comment by S | heridan Dodswort | n on 03/02/20 | J11 S | ubject: Head | l of Service | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | tal reports tha | | |
| | | considered as Hospital record and, where app | is underperformin part of the review. Is provide significa propriate, by the C I deaths being revi | int information | n to the Re eview Pane | view Panel. | al terms this Further work | is being un | ndertaken to | emphasise t | ne importan | ce of timely | reviews. Ea | ach individi | ual delay is fo | llowed up by | the Child Dea | ath Administra |
| 1 | NI048b rolling avg. no. of children killed or | considered as Hospital record and, where app | part of the review. Is provide significa propriate, by the C | int information | n to the Re eview Pane | view Panel. | al terms this Further work | is being un | ndertaken to | emphasise t | ne importan | ce of timely | reviews. Ea | ach individi | ual delay is fo | llowed up by | the Child Dea | ath Administra |
| Implement preventative strategies to | NI048b rolling avg. no. of children killed or seriously injured in a RTA this year | considered as Hospital record and, where app | part of the review. Is provide significa propriate, by the C | Int information hild Death Re ewed within Actual Target | n to the Re eview Pane six months. | view Panel. I Chair . The | al terms this Further work re has been 23.33 38.50 | is being un a significan | ndertaken to t improveme | emphasise t nt over the la 20.99 38.25 | he importan ast few mon | ce of timely ths but the | r reviews. Ea Panel recog | ach individe nises that | ual delay is fo | llowed up by necessary in | the Child Dea | ath Administra |
| | | considered as p Hospital record and, where app all eligible child | part of the review. Is provide significa propriate, by the C I deaths being revi | int information hild Death Re ewed within Actual | n to the Re eview Pane six months. | view Panel. I Chair . The | al terms this Further work re has been 23.33 | is being un a significan | ndertaken to t improveme | emphasise t nt over the la | he importan ast few mon | ce of timely ths but the | r reviews. Ea Panel recog | ach individe nises that | ual delay is fo | llowed up by necessary in | the Child Dea order to achie | ath Administra |
| Implement preventative strategies to | | considered as Hospital record and, where app all eligible child Quarterly | part of the review. Is provide significa propriate, by the C I deaths being revi | ant information hild Death Ro ewed within a Actual Target Symbol | n to the Re eview Pane six months. - - | view Panel. I Chair . The | al terms this Further work re has been 23.33 38.50 ★ | is being un a significan | ndertaken to t improveme | emphasise t nt over the la 20.99 38.25 | he importan ast few mon | ce of timely ths but the | r reviews. Ea Panel recog | ach individe nises that | ual delay is fo | llowed up by necessary in | the Child Dea order to achie | ath Administra |
| Implement preventative strategies to | | considered as Hospital record and, where app all eligible child Quarterly Comment by H Performance at Based on avail required by the We are awaitin | part of the review. Is provide significa- coropriate, by the C I deaths being revi RSP annah Green on () t the end of Septe able information tt g onational guidance | Int information hild Death R ewed within a Actual Target Symbol b6/01/2011 mber 2010 sl o date the pre- also be met. ee for perform | n to the Reeview Pane six months. - - Subject nows an im edicted figu | view Panel. I Chair . The - - Head of Se provement. e for the enc ators for 201 | al terms this Further work re has been 23.33 38.50 xice d of the caler 1 onwards. | is being un a significan | ndertaken to t improveme | emphasise t nt over the la 20.99 38.25 | ne importan ast few mon - - - | ce of timely ths but the - - | r reviews. Ea Panel recog - - - - - - - - - - - - - - - - - - - | ach individu nises that 1 - - | ual delay is fo futher work is | llowed up by necessary in | the Child Dea order to achie | ath Administra eve our target |
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| CYPP Statement | MeasureName | Frequency | HOS Name | Series | 30/04/2010 | 0 31/05/2010 | 0 30/06/2010 | 31/07/2010 | 31/08/201 | 0 30/09/2010 | 0 31/10/201 | 0 30/11/201 | 0 31/12/201 | 0 31/01/201 | 1 28/02/201 | 1 31/03/201 | 1 Target | Target 11 |
|---|---|---|--|--|--|--|--|--|--|--|--|---|---|---|--|---------------------------|--------------------------|-------------|
| | CS091: % CYP in households of adult victims | | | Actual | - | - | 35.00 | - | - | 34.95 | - | - | 35.50 | - | - | - | | |
| | of domestic abuse subject to repeat referrals | Quarterly | Jennie Thornton | Target | - | - | 30.00 | - | - | 29.00 | - | - | 28.00 | - | - | 27.00 | 27 | |
| | to MARAC | | | Symbol | - | - | | - | - | A | - | - | | - | - | | | |
| | | Comment by D | ianna Broadmead | ow on 14/1 | 2/2010 | Subject: He | ead of Servic | Э | | | | | | | | | | |
| | | | eing an increase i not convinced it r | | | - butther | e is still a no | e of caution | re the repe | at recording, | especially i | in relation to | the SOUTH | MARAC so | although the | percentage | repeat rate is I | ower than |
| | CS134: No. of children experiencing domestic | | | Actual | - | - | 66.00 | - | - | 262.00 | - | - | 280.00 | - | - | - | | |
| | abuse | Quarterly | Sheridan Dodsworth | Target Symbol | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| prove multi-agency support for children | | No Comment I | Required - Manage | ment Infor | mation | | | | | <u> </u> | | | | | | | | |
| | CST011: Improve protection for children who | Quarterly | Sheridan Dodsworth | Symbol | - | - | | - | - | • | · - | - | • | - | - | - | | In Prog |
| | are at risk of or experiencing domestic abuse | | heridan Dodswort | | /2011 \$ | Subject: Hea | d of Service | I | 1 | | | 1 | 1 | 1 | | 1 | | |
| | | domestic abus The Police are domestic abus The Multi-Ager A new Domest living in homes | re Safeguarding (e that are child cer now using the Do e. New protocols a cy Risk Assessme ic Abuse Policy is with domestic abu | ntred regard mestic Abu re being di ent Confere being draw use and eq | dless of the use, Stalking rawn up betw ences are we wn up by LS uipping prac | agency in wh and Harass veen Childre ell attended b CB and it is titioners acro | nich practition ment Assess n's Services by agencies a reviewing tra bss all partne | ers work. ment proces and Police t cross the co ning jointly r agencies v | ss and have o ensure ap ounty and co with the Do vith the skills | adopted the propriate ser onsider risk o mestic Abuse s to respond | e module that vices are play of harm to ch e Coordinat appropriate | at focuses or rovided for c hildren as we or. Both of the ly to these c | n the need to hildren living ell as to alleg hese actions hildren and y | o consider ch in homes w ed adult victi are aimed a oung people | hildren within here there is ims. at increasing | any home t domestic at | hat they attend buse. | I where the |
| | | Baseline Data | is being collated o | n those chi | idren in nom | ies with dom | estic abuse v | nich, in tim | e, will enabl | e us to identi | ry need and | a target resol | urces approp | riately. | | | | |
| | CST017: Review specialist services and | Quarterly | AD Sue Westcott | Symbol | - | - | ? | - | - | ? | - | - | ? | - | - | - | 31/03/2011 | In Prog |
| delivery to CYP | determine "best" location and practices | No Comment / | vailable | | | | | | | | | | | | | | | |
| | CST018: Implement and monitor | Quarterly | David McWilliams | Symbol | - | - | | - | - | A | - | - | ✓ | - | - | - | | In Prog |
| | recommendations from the TAC audit | Comment by D | avid McWilliams o | n 05/04/20 | 11 Sul | oject: Lead C | Officer | | | - I | | | | | | | | |
| prove services and outcomes for TAC (Team Around the Child) referrals. CST019: Implement process eCAF enhances the achieve outcomes for CYP | | Task is Compl | ete | | | | | | | | | | | | | | | |
| | CST010: Implement processes to opsure that | | | O | 1 | 1 | | | 1 | | | | | 1 | | 1 | | L. D. |
| | eCAF enhances the achievement of best | Quarterly | Jennie Thornton | Symbol | - | - | | - | - | | - | - | | - | - | - | | In Prog |
| | | Comment by J | ennie Thornton on | 17/12/201 | 0 Subj | ect: Lead Off | licer | | | | | | | | | | | |
| | | eCAF has bee | n suspended pend | ing a view | on suitability | 1 | | | | | | | | | | | | |
| | CS012: % of privately fostered children visited | | | Actual | 100.00 | 78.95 | 81.25 | 88.10 | 82.05 | 79.66 | 63.24 | 75.64 | 59.09 | - | - | - | | |
| | within required timescales | Monthly | Janice Spencer | Target | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85 | |
| | | | | Symbol | * | | | * | | A | | | | - | - | | | |
| | | Comment by J | anice Spencer on | 31/12/2010 |) Subje | ct: Head of S | Service | | | | | | | | | | | |
| | | | as dropped slightl and likely to be bel | | | vever, data o | cleansing is i | n process to | ensure that | at all visits ha | ave been re | corded corre | ectly and this | should see | figures imp | rove. Perfor | mance is 1.89 | % below |
| Improve the timeliness of delivery of | CS093: % of PFAARS Completed within | | | Actual | 50.00 | 44.44 | 41.67 | 25.00 | 31.82 | 41.38 | 46.15 | 55.10 | 60.27 | - | - | - | | |
| specialist services for privately fostered | Timescales | Monthly | Janice Spencer | Target | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100 | |
| children. | | | | Symbol | | | | | | A | A | | A | | | | | |
| | | Comment by J | anice Spencer on | 31/12/2010 |) Subje | ct: Head of S | Service | | | | | | | | | | | |
| | | | in performance co mance. A Private | | | | | | | | | | | | inated Princi | pal Practitio | ners identified | to monito |
| | CST016: Improve the service provided to all | Quarterly | Janice Spencer | Symbol | - | - | | - | - | ? | - | - | ? | - | - | - | 31/03/2011 | In Proc |
| | private fostering cases | No Comment / | vailable | | | | . | | 1 | | 1 | | | | | | | |
| | | No status unda | te or comment ha | s been pro | vided for Qu | arter 3 or Qu | larter 2 | | | | | | | | | | | |
| | NI069 Children who have experienced | | | Actual | - | - | - | - | - | T - | - | - | - | - | - | - | 1 | 1 |
| | bullying | Annually - 31/12 | David McWilliams | Target | - | - | - | - | - | - | - | - | 45.00 | - | - | - | 45 | 35 |
| | | | | Symbol | - | - | - | - | - | - | - | - | | - | - | - | | |
| | | Comment by A | lex Holloway on 3 | 0/09/2010 | Subje | ect: Data Ent | try Officer | • | • | | • | ÷ | · | • | • | • | - | • |
| Reduce bullying incidents through | | | s reported through | | | | | This indica | tor will not h | e reported th | nis vear as a | a result. | | | | | | |
| effective implementation of the bullying | CST015: Effectively implement the bullying | Quarterly | David McWilliams | | | | | - | | 0 | . , | | | | 1 | - I | | In Prog |
| strategy. | strategy | | | -, | 11 6. | hingt: Logd (| Officer | | | | <u> </u> | | | <u> </u> | | <u> </u> | 1 | IIIFI0g |
| | | - | ophie Whitehead | | | bject: Lead (| | | | | | | | | | | | |
| | | co-ordinated A | ncy Working Group nti Bullying Week h free resources b | 2010 camp | paign provid | ed a much h | igher profile | than in prev | ious years a | and this has | enabled a s | strong, positi | ve and consi | stent Anti B | | | | |



Children and Young People's Plan (CYPP) Performance for the period September 2010

Enjoy & Achieve

Please provide a few sentences to sum up performance in your outcome

Summary

This area of work continues to make overall good progress with final data for Key Stage Four confirming our outstanding performance. Continued support for the wider curriculum opportunities, through the Core Offer, means that progress should be maintained over the next few years. Strategies are in place to continue to address the "Narrowing the Gap" themes for key vulnerable groups.

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

| * | \bigcirc | | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|------------|------------|-------------|--------------|----------------------------------|-------------------|
| 21% (6) | 25% (7) | 54% (15) | % (0) | (0) | 28 |

Status of tasks:

| * | | | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|----------|------------|------------|--------------|----------------------------------|-------------------|
| % (0) | 57% (4) | 14% (1) | 29% (2) | (0) | 7 |

Things that are not working as well as planned

Previously reported in for Quarter 2

- CS043: Primary School persistent absence rate
- NI087 Secondary school persistent absence rate
- CS126: Number of Children & Young People actively involved in bands, orchestras & ensembles
- NI078 Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths
- NI092 Narrowing the gap lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest
- NI114 Rate of permanent exclusions from school
- CS099: % Pupils in Grammar Schools Achieving 5 or more A* to A grade GCSEs including English and Maths

CS097: % **CYP** attending out of hours learning incl. multi-skills clubs, PE and Sports Academies We missed this ambitious target by 3%. The new Olympic Legacy Sport awards will be launched in June, with an extensive programme developed through the Health and Wellbeing Fund, should help us to progress against future targets.



NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 This is provisional data. Our progress has improved by 3% from last year and we anticipate that this will rise further.

NI99/NI100: Looked after children reaching level 4 in english/mathematics at Key Stage 2

The 2010 Key Stage 2 cohort was considerably lower than previous years, meaning each pupil made a 2.5% contribution to this indicator. Of this cohort 20 had an identified Special Educational Need, making progress against this target exceptionally challenging. Closer focus on the educational achievement of Looked after Children through the completion and monitoring of the electronic personal education plan (ePEP) should improve outcomes.

NI101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)

This is a newly introduced target which supersedes the previous 'any five' GCSEs. The compulsory inclusion of English and Mathematics in the five plus GCSE criteria from 2009 represents a massive challenge for Looked After Children because these are the very skills that many of them have missed out upon from poor parenting influences and traumatic life experiences. When this target (31.5%) was originally set in autumn 2008 it was not appreciated that the 'new' criteria would apply - therefore, the old rules (any five) were assumed and an aspirational target was overwritten. Notably, however, the Virtual School has this year achieved it's highest ever GCSE performance at 24% for the any five target and year on year progress is evident since 2006. The comparative performance of local authorities within the east midlands regional group indicates the level of challenge that this represents - no local authority has achieved anything higher that 10% for this new 5 plus inclusive measure.

NI102i: Achievement gap between pupils eligible for free school meals and their peers (KS2) This target was missed by 3%. Focussed intervention projects directed at individual pupils, such as the "Securing Level 4" and "1-2-1 tuition" programmes should raise attainment for these pupils and other vulnerable groups. The introduction of the Pupil Premium is also aimed at improving outcomes of pupils from lower socio-economic backgrounds.

NI102ii: Achievement gap between pupils eligible for free school meals and their peers (KS4) Overall intervention strategies for all vulnerable groups have led to a raising in standards which has had an impact in actually widening the gap between FSM and non-FSM pupils. This is similar to the national picture

NI104: The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold KS2 Outcomes for pupils at School Action and School Action Plus rose by 3 and 4 percentage points, respectively last year. This contributed to a narrowing of the gap in achievement in 2010, although not enough to meet our challenging target. Continued pupil-level intervention projects in 2011/12 should narrow the gap further.

Things that are working well or better than planned

Previously Reported for Quarter 2

CS014 Rate of fixed term exclusions CS076: Number of Children & Young People accessing whole class instrumental tuition at KS2 through Widening Opportunities

CS089: No. of pupils actively participating and attending at annual Arts Celebratory events CS105: Number of Statements Issued

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

PAF C24: LAC absent from school

This improvement has been brought about as a result of raising the importance of good attendance with Social Workers and Families caring for Looked after children. Regular monitoring of attendance on a half-termly basis, and its inclusion in the electronic personal education plan (ePEP) means we can quickly identify children with attendance issues and work to tackle it.

Missing Data

Enjoy and Achieve

| | | | | | | by and A | | | - | | | | - | _ | | | | - |
|---|---|-----------------------------------|---|------------------|----------------|----------------|---------------|--------------|----------------|--------------------|--------------|---------------|---------------|---------------|----------------|-----------------|----------------|---------------|
| FirstOfCYPPStatement | MeasureName | Frequency | HOS Name | Series | | | | | | 30/09/2010 | 31/10/2010 | 30/11/201 | 0 31/12/2010 | 31/01/2011 | 28/02/2011 | 31/03/2011 | Target | Target 11/1 |
| Ensure Children and Young People Have | e the Confidence, Commitment and Aspiratio | ons to Enjoy The | emselves, Benef | | | | 1 | 1 | <u> </u> | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - |
| | CS076: No. of CYP accessing whole class | | | Actual | - | - | - | - | - | 8339.00 | - | - | - | - | - | - | = | |
| | instrumental tuition at KS2 through Widening Opportunities | Annual - 30/9 | Keith Batty | Target | - | - | - | - | - | 7000.00 | - | - | - | | | - | 7000 | |
| | opportunities | - | | Symbol | - | - | - | - | - | * | - | - | - | - | - | - | | |
| | | Comment by Ja | mes Thomas on | 30/09/2010 | Subjec | t: Head of Se | ervice | | | | | | | | | | | |
| | | There have bee | n a greater numb | per of opportu | unities for pu | pils, which h | as lead to in | creased upt | ake. | | | | | | | | | |
| | CS089: No. of pupils actively participating and | | | Actual | - | - | - | - | 4207.00 | - | - | - | - | · - | - | - | 1 | 1 |
| | attending at annual Arts Celebratory events | end of School Year | Keith Batty | Target | - | - | - | - | 2750.00 | - | - | - | - | - | - | - | 2750 | |
| | | | | Symbol | - | - | - | - | * | - | - | - | - | - | - | - | | |
| | | Comment by Ali | icia Goffe on 31/0 | | Subject: H | ead of Servic | | | | | | | • | | | 1 | | |
| | | | | | | | | | | | | | | | | | | |
| | | - | ting has lead to t | | · · | | | | | | | | | | | | | |
| | | Comment by Al | icia Goffe on 31/0 | 08/2010 | Subject: H | ead of Servic | e | | | | | | | | | | | |
| | | Performing/Visu | nnual Arts Celeb ual Arts. As a re g people in Sports | sult, the num | nber of stud | | | | | | | | | | | | | |
| | CS097: % CYP attending out of hours learning | | | Actual | - | - | - | - | 42.00 | - | - | - | - | - | | - | | |
| Further extend opportunities for talented | incl. multi-skills clubs, PE and Sports | end of School Year | Keith Batty | Target | - | - | - | - | 45.00 | - | - | - | - | - | - | - | 45 | |
| children and young people in the Arts, | Academies | | | Symbol | - | - | - | - | ▲ | - | - | - | - | - | - | - | | |
| Music, PE and School Sport | | Comment by Ja | mes Thomas on | 31/08/2010 | Subject | t: Head of Se | ervice | | | | | | • | | | 1 | | |
| | | | | | | | | | | | | | | | | | | |
| | | We missed this future targets. | ambitious target | - | new Olympie | c Legacy Spo | ort awards w | Il be launch | ed in June, v | | live program | nme develo | bed through t | the Health a | nd Wellbeing | Fund, shou | d help us to p | orogress aga |
| | CS126: No. of CYP actively involved in bands, | A | Kalik Davis | Actual | - | - | - | - | - | 1247.00 1500.00 | - | - | - | - | - | - | 4500 | 4500 |
| | orchestras & ensembles | Annual - 30/9 | Keith Batty | Target | | | - | | | 1500.00 | | | - | | | | 1500 | 1500 |
| | | | | Symbol | - | - | <u> </u> | - | - | - | - | - | - | - | - | - | | |
| | | Comment by Ja | mes Thomas on | 30/09/2010 | Subjec | t: Head of Se | ervice | | | | | | | | | | | |
| | | This figure doe September 201 | s not include the 0. | e residential | activities off | ered to pupi | ils during Sp | ring 2011. | We anticipa | ate a further | 350 pupils | as part of t | his offer. Th | e figure me | ely represer | nts registratio | on to ensemb | le activity a |
| | CST028: Implement the Talent Lincolnshire | Quarterly | Keith Batty | Symbol | - | - | | - | - | | - | - | | - | - | - | | In Progre |
| | programme | Comment by Al | ex Holloway on 3 | . · | Subject: | Lead Officer | r | I | | | | | | | | 1 | I | |
| | | | - | | , | | | | | | | | | | | | | |
| | | | 3 areas, Arts, Mu been submitted | | | | od | | | | | | | | | | | |
| | | | of master-classes | | | | | d the end of | the Financi | al vear | | | | | | | | |
| | | | sful county Multi- | | | | | | | | ISA Centre | . This years | programme | has been d | eveloped to | include train | ng for teache | ers and par |
| | CST027: Continued involvement with the | Quarterly | HoS P&I (Dick Pike |) Symbol | - | | | - | · . | - | | | | | · . | | 31/12/2010 | Comple |
| Cooling the views of shilders and verse | national Tell Us and local ECM Perceptions | | ndy Breckon on 3 | | | Lead Officer | | | 1 | | | | | | | I | 01/12/2010 | Complet |
| Seeking the views of children and young people | surveys | , | | | , | | | | | | | | | | | | | |
| μεσμιε | | 2010/11, LA fun | ual survey has no iding has been w | ithdrawn alth | | | | | | nt of the ECM | perception | s survey in 2 | 2009/10 with | significant u | otake from b | oth Primary a | and Secondar | y schools. F |
| Support schools and settings to enhance | CST029: SIS to advise and support schools to | Quarterly | AD Andy Brecko | n Symbol | - | - | | - | - | | - | - | | - | - | - | | In Progr |
| the curriculum to encompass the | focus on environmental issues | Comment by Ch | nristina Payne on | 31/12/2010 | Subjec | t: Assistant l | Director | | | | | | | | | | | |
| environment | | We have run co | urses and sent d | etails out thr | ough newsle | tters and em | ails to enco | urage schoo | ls to have ar | n environmen | tal focus. T | ne poor wea | ther before C | hristmas dic | l curtail some | e of this work | | |
| | | 1 | se the Potential | | | | | - | | | | | | | | | | |
| | CS098: % of GCSE grades in Grammar | | | Actual | - | - | | - | 48.00 | - I | - | - | - | - | | - | 1 | 1 |
| | schools that are A* or A | end of School Year | Keith Batty | Target | - | - | - | - | 48.00 | - 1 | - | - | - | - | - | - | 48 | |
| | | | . total Duty | Symbol | - | - | - | - | | - | - | - | - | - | | - | 1 1 | |
| | | Comment by Ja | mes Thomas on | | Subject | t: Provisiona | l data | | | | | | 1 | | | | | |
| | | , | | 2,,00,2010 | 000,00 | | | | | | | | | | | | | |
| | | This data is pro- | visional | | 1 | 1 | - | | 00.00 | 1 | | 1 | - | 1 | - | 1 | - | |
| | CS099: % Pupils in Grammar Schools | | | Actual | - | - | - | - | 30.80 34.00 | - | - | | - | - | | - | · | |
| | Achieving 5 or more A* to A grade GCSEs including English and Maths | end of School Year | Keith Batty | Target Symbol | | - | <u> </u> | | 34.00 | + - | - | + - | <u> </u> | + - | + - | <u> </u> | 34 | |
| | interesting English and Matho | 0 | | | | - | <u> </u> | - | - | I - | - | 1 - | 1 - | I - | 1 - | I - | I | 1 |
| | | | icia Goffe on 31/0 | | | ead of Servic | | | | | | | | | | | | |
| | | This issue is cu | rrently being add | ressed at the | next Gram | nar School F | leads' forum | | | | | | | | | | | |
| | | Comment by Ja | mes Thomas on | 31/08/2010 | Subjec | t: Head of Se | ervice | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | demic year 2009 as a regular focus | | | | | | | | | | | | | | | |
| | I | L | | | | | | | | | | | | | | | | |

| E' | | | | | | | | | | | | | | | | 1 31/03/2011 | | Target 11/ |
|---|--|--|---|---|---|--|---|--|--|---|---|--|--|--|---|--|--|---|
| FirstOfCYPPStatement | MeasureName | Frequency | HOS Name | Series | | 31/05/2010 | 30/00/2010 | 31/07/2010 | 31/08/2010 | 30/09/2010 | 31/10/2010 | 30/11/201 | | 01/01/2011 | 20/02/201 | 01/00/2011 | 1 Target | |
| | NI073 Achievement at level 4 or above in both | | | Actual | - | - | - | - | 74.00 | - | - | - | - | - | <u> </u> | <u> </u> | | |
| | English and Maths at Key Stage 2 (Threshold) | end of School Year | Elaine Radley | Target | - | - | - | - | 80.00 | - | - | - | | - | | - | 80 | 82 |
| | | | | Symbol | - | - | | - | | - | - | - | - | - | - | - | | |
| | | Comment by Lis | sa Yates on 31/08 | /2010 | Subject: He | ad of Service | 9 | | | | | | | | | | | |
| | | Performance da | ta is still provisior | hal and we | anticipate th | at this figure | will improve | Our perfor | mance has i | mproved 2% | on last ve | ar and is 1% | above natio | nal The do | vernment rr | cognises the | at due to the S | AT boycott |
| | | | nay be 1% inflated | | anaoipato ai | at the light | inin inipioro | our ponor | | nprotod 27 | o on laot you | | | indi: The ge | | looginooo uic | | |
| | NI075 Achievement of 5 or more A*-C grades | | | Actual | - | - | - | _ | 59.21 | - | - | - | | - | Τ. | - | | |
| | at GCSE or equivalent including English and | | Kalik Davi | Target | - | - | - | - | 62.00 | - | - | - | | - | - | - | | 05 |
| | Maths | end of School Year | Keith Batty | Symbol | - | - | - | - | 02.00 | - | - | - | | - | <u> </u> | - | 62 | 65 |
| | induno. | | | Symbol | | - | | - | · | | - | - | | I - | | | | |
| | | No Comment Re | equired | 1 | | 0 | 1 | 1 | | | 1 | 1 | - | - | | | - | 1 |
| | NI093 Progression by 2 levels in English | | | Actual | - | - | - | - | 84.00 | - | - | - | - | - | - | - | | |
| | between Key Stage 1 and Key Stage 2 | end of School Year | Elaine Radley | Target | - | - | - | - | 89.00 | - | - | - | - | - | <u>+</u> | - | 89 | 91 |
| | | | | Symbol | - | - | - | - | | - | - | - | - | - | - | - | | |
| | | Comment by Ale | ex Holloway on 16 | 6/12/2010 | Subject: | Data Provide | er | | | | | | | | | | | |
| | | Final data, publi | shed by DfE in De | ecember. R | eplaces prov | isional figure | of 83.16. | | | | | | | | | | | |
| | NI094 Progression by 2 levels in Maths | | | Actual | <u> </u> | - | - | - | 83.00 | - | - | - | - | - | Τ- | T - | | |
| | between Key Stage 1 and Key Stage 2 | end of School Year | Elaine Radley | Target | - | - | - | - | 87.00 | - | - | - | - | - | - | - | 87 | 90 |
| | , , , , , | | Lianto ridato) | Symbol | - | - | - | - | | - | - | - | - | - | - | - | 0. | 00 |
| | | Commont by Ale | ex Holloway on 16 | | | Data Provide | or | | | | | I | - I | 1 | | | 1 | |
| | | | | | | | | | | | | | | | | | | |
| | | ⊢ınai data, publi | shed by DfE in De | | eplaces prov | isional figure | e of 82.77. | | | | | 1 | | 1 | | | | |
| | NI099 Children in care reaching level 4 in | | | Actual | - | - | - | - | 23.00 | - | - | - | - | - | | | | |
| | English at Key Stage 2 | end of School Year | Chris Fowler | Target | - | - | - | - | 55.00 | - | - | - | - | - | | - | 55 | 60 |
| | | | | Symbol | - | - | - | - | | - | - | - | - | - | - | - | | |
| | | Comment by An | dy Breckon on 31 | /08/2010 | Subject: | Head of Ser | vice | | | | | | | | | | | |
| | | The 2010 Key S | Stage 2 cohort wa | as consider | ably lower th | an previous | vears, mear | ning each pu | pil made a 2 | .5% contrib | ution to this | indicator. | Of this cohort | 20 had an | identified Sr | pecial Educa | tional Need. m | aking prod |
| | | | et exceptionally c | | | | | | | | | | | | | | | |
| | | | | 0 0 | | | | | | | 0 | · | | - | | | • • • • | |
| | | outcomes. | | | | | | | | | | | | | | | | |
| | NI100 Looked after children reaching level 4 in | outcomes. | | Actual | | | | | 37.00 | - | - | - | - | - | <u> </u> | · · | | |
| | NI100 Looked after children reaching level 4 in mathematics at Key Stage 2 | | Chris Fowler | Actual Target | - | | - | - | 37.00 55.00 | | - | | - | - | - | - | 55 | 60 |
| | mathematics at Key Stage 2 | end of School Year | Chris Fowler | Target | - | - | - | - | 37.00 55.00 | - | - | - | - | - | - | - | 55 | 60 |
| ther improve standards of attainment in | mathematics at Key Stage 2 | end of School Year | | Target Symbol | - | - | - | - | | | - | | | | - | | 55 | 60 |
| schools and with particular regard for | mathematics at Key Stage 2 | end of School Year Comment by An | dy Breckon on 31 | Target Symbol /08/2010 | - - Subject: | - - Head of Ser | - vice | - | 55.00 ▲ | - | - | - | - | - | - | - | | |
| l schools and with particular regard for ntified groups of vulnerable children and | mathematics at Key Stage 2 | end of School Year Comment by An The 2010 Key S | idy Breckon on 31 Stage 2 cohort wa | Target Symbol /08/2010 as consider | - - Subject: ably lower th | - - Head of Ser an previous | - vice years, mear | - ning each pu | 55.00 | - - 2.5% contrib | - ution to this | - - indicator. (| - Df this cohort | - 20 had an | - identified Sp | - Decial Educat | tional Need, m | aking pro |
| schools and with particular regard for | mathematics at Key Stage 2 | end of School Year Comment by An The 2010 Key S against this targ | dy Breckon on 31 | Target Symbol /08/2010 as consider | - - Subject: ably lower th | - - Head of Ser an previous | - vice years, mear | - ning each pu | 55.00 | - - 2.5% contrib | - ution to this | - - indicator. (| - Df this cohort | - 20 had an | - identified Sp | - Decial Educat | tional Need, m | aking pro |
| l schools and with particular regard for ntified groups of vulnerable children and | mathematics at Key Stage 2 | end of School Year Comment by An The 2010 Key S | idy Breckon on 31 Stage 2 cohort wa | Target Symbol /08/2010 as consider | - - Subject: ably lower th | - - Head of Ser an previous | - vice years, mear | - ning each pu | 55.00 | - - 2.5% contrib | - ution to this | - - indicator. (| - Df this cohort | - 20 had an | - identified Sp | - Decial Educat | tional Need, m | aking prog |
| l schools and with particular regard for ntified groups of vulnerable children and | mathematics at Key Stage 2 N1101 Looked after children achieving 5 A*-C | end of School Year Comment by An The 2010 Key S against this targ | idy Breckon on 31 Stage 2 cohort wa | Target Symbol /08/2010 as consider challenging. Actual | - - Subject: ably lower th | - - Head of Ser an previous | - vice years, mear | - ning each pu | 55.00 | - - 2.5% contrib | - ution to this | - - indicator. (| - Df this cohort | - 20 had an | - identified Sp | - Decial Educat | tional Need, m | aking pro |
| l schools and with particular regard for ntified groups of vulnerable children and | Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English | end of School Year Comment by An The 2010 Key S against this targ | idy Breckon on 31 Stage 2 cohort wa | Target Symbol //08/2010 as consider challenging. | - Subject: ably lower th Closer focus | - - Head of Ser an previous | - vice years, mear | - ning each pu | 55.00 | - - 2.5% contrib | - ution to this | - - indicator. (| - Df this cohort | - 20 had an | - identified Sp | - Decial Educat | tional Need, m | aking pro should im |
| schools and with particular regard for tified groups of vulnerable children and | mathematics at Key Stage 2 N1101 Looked after children achieving 5 A*-C | end of School Year Comment by An The 2010 Key S against this targ outcomes. | dy Breckon on 31 Stage 2 cohort wa let exceptionally c | Target Symbol /08/2010 as consider challenging. Actual | - Subject: ably lower th Closer focus | - - Head of Ser an previous on the educ | - vice years, mear cational ach - | - ning each pu evement of - | 55.00 | - - 2.5% contrib Children th - | - ution to this rough the co | - indicator. (ompletion an | - Df this cohort nd monitoring - | 20 had an g of the elect | - identified Sp tronic persor - | - becial Educat nal education | tional Need, m n plan (ePEP) | aking pro should im |
| l schools and with particular regard for ntified groups of vulnerable children and | Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English | end of School Year Comment by An The 2010 Key S against this targ outcomes. end of School Year | dy Breckon on 31 Stage 2 cohort wa let exceptionally c | Target Symbol /08/2010 as consider challenging. Actual Target Symbol | - Subject: ably lower th Closer focus | - - Head of Ser an previous on the educ | - years, mear cational ach - - | - ning each pu evement of - | 55.00 | - - 2.5% contrib Children th - | - ution to this rough the co | - indicator. (ompletion an | - Df this cohort nd monitoring - | 20 had an g of the elect | - identified Sp tronic persor - | - becial Educat nal education | tional Need, m n plan (ePEP) | aking pro |
| l schools and with particular regard for ntified groups of vulnerable children and | Mathematics at Key Stage 2 NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English | end of School Year Comment by An The 2010 Key S against this targ outcornes. end of School Year Comment by Ch | dy Breckon on 31 Stage 2 cohort wa et exceptionally c Chris Fowler aris Fowler on 31/ | Target Symbol /08/2010 as consider challenging. Actual Target Symbol 08/2010 | - Subject: ably lower th Closer focus Subject: F | - Head of Servi an previous on the educ - - - lead of Servi | - vice years, mear cational ach - - - | - ning each pu evement of - - | 55.00 pil made a 2 Looked after 8.70 31.50 | - - 2.5% contrib Children th - - - | - ution to this rough the co - - - | indicator. Completion an | - Df this cohort nd monitoring - - - | - 20 had an g of the elect - - | identified Sp tronic persor - - - | - Decial Educat nal education | tional Need, m plan (ePEP) 31.5 | aking pro- should imp 32 |
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| | | | Comment by An | ndy Fox on 31/08/ | 2010 | Subject: Pro | visional data | | | | | | | | | | | | |
| | | | This is provision | nal data based on | EPAS data | as at 27/09 | /2010. [Comr | nent by Jam | es Thomas] | | | | | | | | | | |
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| Analysis of the data indicates that there are 6 more exclusions this time this year as opposed to the same period last year. There appears to be no systematic pattern as to why this is the case. Comment by Jason Warriner on 31/08/2010 Subject: Provisional data This data is provisional as End of School year data will not become available until after the January 2011 School Census This data is provisional as End of School year data will not become available until after the January 2011 School Census The appears to be no systematic pattern as to why this is the case. polement the County Council's Direction of Travel for Additional Needs Monthly Actual 14.00 26.00 45.00 75.00 94.00 128.00 144.00 260.00 300.00 300.00 300.00 360.00 360 | | | Comment by Pe | ennv Richardson o | on 31/08/20 | 10 Su | biect: Head of | Service | | 1 | | | 1 | _ | | | | | |
| Comment by Jason Warriner on 31/08/2010 Subject: Provisional data This data is provisional as End of School year data will not become available until after the January 2011 School Census Carter the County Council's Direction of Travel for Additional Needs Monthly Gary Nixon Actual 14.00 26.00 45.00 75.00 94.00 128.00 144.00 166.00 139.00 - | | | - | | | | • | | as opposed t | o the same o | eriod last ve | ar There a | nnears to he | e no system: | atic nattern a | s to why this | is the case | | |
| CS105: No. of Statements Issued Monthly Actual 14.00 26.00 45.00 75.00 94.00 128.00 144.00 166.00 193.00 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>o ino ounio p</td> <td>inou luot ye</td> <td></td> <td></td> <td>o no oyotoni</td> <td></td> <td></td> <td>10 110 0000.</td> <td></td> <td></td> | | | | | | | | | | o ino ounio p | inou luot ye | | | o no oyotoni | | | 10 110 0000. | | |
| CS105: No. of Statements Issued Monthly Actual 14.00 26.00 45.00 75.00 94.00 128.00 144.00 166.00 193.00 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>after the les</td> <td>0044.0</td> <td>ah a al Canas</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | after the les | 0044.0 | ah a al Canas | | | | | | | | |
| Monthly Gary Nixon Target 30.00 60.00 90.00 120.00 180.00 210.00 240.00 270.00 300.00 360 comment by Patrick Heppenstall on 31/12/2010 Subject: Head of Service Image: Symbol Image: S | | COMOE: No. of Chatemanta laguad | This data is pro- | VISIONALAS ENU U | , | | | | | | | | 400.00 | 402.00 | 1 | - | | 1 | 1 |
| Number of School where under Solution and Maths Support Symbol Image: Symbol | | CS105. No. of Statements Issued | Monthly | Gany Nixon | | | | | | | | | | | 300.00 | 330.00 | 360.00 | 360 | |
| Delement the County Council's Direction of Travel for Additional Needs Comment by Patrick Heppenstall on 31/12/2010 Subject: Head of Service This indicator is above the target level set. In December 2010, there were 27 new statements issued. In total for the period April 2010 to December 2010 there are 193 new statements processed compared to the 335 issued this time last year. The new funding formula has helped keep the level of new statements lower than previous years, as pupils through early intervention programs are seeing their needs met from resources allocated to the school at the for the financial year. Continued strategic monitoring of new cases going through SEN assessment will ensure that the number of new statements issued is controlled and to avoid any dramatic increases in new statements issued. CST026: Implement a strategy for the managemement of additional needs, based on the four principles Quarterly AD Sue Westcott Symbol - - - - - - 01/04/2011 In Pre- Target NI076 Reduce number of schools where under s5% of pupils achieve level 4 in KS2 English and Maths end of School Year Elaine Radley Actual - | | | wonting | Gary Nixon | | | | | | | | | | | 000.00 | 000.00 | 000.00 | 500 | |
| belement the County Council's Direction of Travel for Additional Needs of Travel for Additional Needs of Travel for Additional Needs No Comment Available NIO76 Reduce number of schools where under 55% of pupils achieve level 4 in KS2 English and Maths | | | Comment by Pa | atrick Heppenstall | L | 010 Si | ibject: Head o | of Service | | | | | 1 | | | 1 | | • | 1 |
| Management of additional needs, based on the four principles No Comment Available Actual - - - 11.00 - | plement the County Council's Direction of Travel for Additional Needs | | This indicator is In December 20 The new funding of the financial y | above the target 110, there were 27 g formula has hel /ear. | level set. 7 new stater ped keep th | ments issue ne level of no | ew statement | s lower than | previous ye | ars, as pupils | s through ea | rly intervent | ion program | ns are seein | their needs | met from re | esources allo | cated to the sc | |
| And Comment Available Account of schools where under 55% of pupils achieve level 4 in KS2 English and Maths Actual - - - - 11.00 - | | | | | Symbol | - | - | - | - | - | - | - | · · | - | - | - | <u> </u> | 01/04/2011 | In Pro |
| 55% of pupils achieve level 4 in KS2 English and Maths end of School Year Elaine Radley Target - - 8.00 - - - - 8.00 - < | | | No Comment Av | vailable | | | | | | | | | | | | | | | |
| 55% of pupils achieve level 4 in KS2 English and Maths end of School Year Elaine Radley Target - - 8.00 - - - - 8.00 - < | | NI076 Reduce number of schools where under | | | Actual | - | - | - | - | 11.00 | - | - | - | - | - | - | <u> </u> | | 1 |
| | | | 1 | | | 1 | 1 | 1 | 1 | 0.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 0 |
| Comment by James Thomas on 31/08/2010 Subject: Head of Service | | | end of School Year | Elaine Radley | Target | - | - | - | - | 8.00 | - | - | - | - | - | - | - | 8 | |
| | | 55% of pupils achieve level 4 in KS2 English | end of School Year | Elaine Radley | | | - | - | - | | - | - | - | - | | - | - | ° | c |

| FirstOfCYPPStatement | MeasureName | Frequency | HOS Name | Series | 30/04/2010 | 31/05/2010 | 30/06/2010 | 31/07/2010 | 31/08/2010 | 30/09/2010 | 31/10/2010 | 30/11/2010 | 31/12/2010 | 31/01/2011 | 28/02/2011 | 1 31/03/2011 | Target | Target 11/1 |
|--|---|--|---|---|---|---|--|---|--|--|--|--|---|--|--|---|--|------------------------|
| | NI078 Reduce number of schools where under | | | Actual | - | - | - | - | 5.00 | - | - | - | - | - | - | - | - | |
| Provide ongoing support and challenge to those schools in the Primary and | 30% of pupils achieve 5 A*-C GCSE with English and Maths | end of School Year | Keith Batty | Target | - | - | - | - | 0.00 | - | - | - | - | - | - | - | 0 | 0 |
| Secondary sectors that are below the | | - | | Symbol | <u> </u> | - | - | - | | - | - | - | - | - | | <u> </u> | L | |
| National Benchmark to exceed this level. | | , , | icia Goffe on 31/0 | | | ead of Servio | | | | | | | | | | | | |
| | | Initial data was | based on historic | pupil profile | in Lincolnsh | ire. Actual p | erformance | vas affected | l by an influx | of lower abi | lity students | into the Cou | nty. | | | | | |
| | | Comment by Ja | mes Thomas on 3 | 81/08/2010 | Subjec | t: Head of S | ervice | | | | | | | | | | | |
| | | | h School closed o | | | | | | | | | | | | | | | |
| | | | nce in mathematic allenge. The scho | | | | | | | | | | | | | | | |
| | | | g issues have nov | | | | | | les catholic | High Schoo | experience | u signincani | staning unit | | giish which | vas reliecteu | i in under-pen | Simance in u |
| | CS043: Primary School persistent absence | ,. | 5 | Actual | _ | _ | | _ | 1.50 | - | _ | _ | _ | | - | <u> </u> | 1 | 1 |
| | rate | end of School Year | HoS P&I (Dick Pike) | Target | - | - | - | - | 1.35 | - | - | - | - | - | - | - | 1.35 | |
| | | | . , | Symbol | - | - | - | - | ▲ | - | - | - | - | - | - | - | | |
| | | Comment by Di | ck Pike on 31/08/2 | 2010 \$ | Subject: Hea | d of Service | | | • | | | | • | • | | | | <u> </u> |
| | | Persistent abse | nce (PA) across p | rimary scho | ols reduced | from the pre | vious year, b | ut by not en | ough to mee | t the target. | There were | 62 fewer PA | primary pup | ils this year | so far than i | h the previou | s year. | |
| | NI087 Secondary school persistent absence | | . , . | Actual | - | - | - | - | 4.44 | - | - | - | - | - | - | | 1 | |
| | rate | end of School Year | HoS P&I (Dick Pike) | Target | - | - | - | - | 4.30 | - | - | - | - | - | - | - | 4.3 | 4.1 |
| | | | | Symbol | - | - | - | - | | - | - | - | - | - | - | - | | |
| | | Comment by Di | ck Pike on 31/08/2 | 2010 8 | Subject: Hea | d of Service | | | | | | | | | | | | |
| | | Persistent abse | nce (PA) across s | econdary s | chools reduc | ed during th | e last acaden | nic year, but | by not enou | gh to meet tl | ne target. Th | ere were 31 | 5 fewer PA s | econdary pu | upils last yea | r than in the | previous year | |
| Reconfigure the work of the Education | | Comment by Ja | son Warriner on 3 | 1/08/2010 | Subjec | t: Provisiona | data | | | | | | | | | | | |
| Velfare Service | | This data is pro | visional based on | first two ter | ms of data o | nly [Comme | nt by James | [homas] | | | | | | | | | | |
| | PAF C24: LAC absent from School | | | Actual | - | - | - | - | - | 3.40 | - | - | - | - | - | - | | |
| | | Annual - 30/9 | Chris Fowler | Target | - | - | - | - | - | 4.25 | - | - | - | - | - | - | 4.25 | |
| | | | | Symbol | - | - | - | - | - | * | - | - | - | - | - | - | | |
| | | Comment by Ar | ndy Breckon on 30 | /09/2010 | Subject: | Head of Ser | vice | | | | | | | | | | | |
| | | | ent has been brough in the electronic | | | | | | | | | | | r children. Re | egular monit | oring of atter | ndance on a h | alf-termly bas |
| | CST022: Focus intervention on National | Quarterly | HoS P&I (Dick Pike) | Symbol | - | - | - | - | - | - | - | - | | - | - | - | 31/12/2010 | Completed |
| | Challenge schools and schools with high | Comment by Ar | ndy Breckon on 31 | /12/2010 | Subject: | Lead Office | | | | | | | | | 1 | | 1 | · · |
| | persistent absence | T I | | | | Richard | | | | | | 1.4 | | | | | | second states a |
| | | | the Education We ention as a result | | | | | | | | | | | | | | | coupled to a |
| | | | | | | | Service prog | 100000 11 11 | | | | | - | | or external | | ageneico. | - |
| | NI072 At least 78 points across Early Years | | | Actual | - | - | - | - | 57.70 50.00 | - | - | - | - | - | - | | 50 | 50 |
| | Equipolation Stage with at least 6 in each of the | | | Torget | | | | | | | | - | - | - | - | - | 50 | 53 |
| | Foundation Stage with at least 6 in each of the scales | end of School Year | Muriel George | Target | - | | - | | | | _ | _ | - | - | | _ | | |
| | Foundation Stage with at least 6 in each of the scales | | | Symbol | - | - ad of Sonvior | - | - | * | - | - | - | - | - | - | - | 1 | |
| | | Comment by Li | sa Yates on 31/08 | Symbol /2010 | - Subject: He | ad of Service | - | | * | - | | | | | | | 1 | |
| | | Comment by Li | sa Yates on 31/08 | Symbol /2010 ease in the r | - Subject: He number of ch | ad of Service hildren who h | - ave achieved | l a good leve | * el of develop | - ment, as me | asured by th | e Early Yea | rs Foundatio | n Stage prof | file, at the er | nd of the Rec | | |
| | | Comment by Liz There has beer The percentage | sa Yates on 31/08 a significant incre of children achiev | Symbol /2010 ease in the r ving 6+ in P | - Subject: He number of ch SED and CL | ad of Service hildren who h L plus 78+ p | - ave achieved oints has rise | l a good leve en by 11.4% | el of develop , from 46.8% | - ment, as me to 58.2%. T | asured by th | e Early Yea r areas of L | rs Foundatio earning and I | n Stage prot Developmen | file, at the er | nd of the Rec | antly, | |
| Targeted support to those schools where | | Comment by Li There has beer The percentage with strong gair | sa Yates on 31/08 | Symbol /2010 ease in the r ring 6+ in P ring, Reaso | - Subject: He number of ch SED and CL ning and Nu | ad of Service hildren who h L plus 78+ p meracy' also | - ave achieved oints has rise being seen. | l a good leve en by 11.4% LA targets h | ★ el of develop , from 46.8% ave been ex | - ment, as me to 58.2%. T ceeded in al | asured by th he other fou I areas .The | e Early Yea r areas of Lo gap betwee | rs Foundatio earning and I n the achieve | n Stage prof Developmen ement of the | file, at the er t have also lowest 20% | nd of the Rec risen significa and the rest | antly, of the pupils | |
| the outcomes at the end of the Early Years | | Comment by Li There has beer The percentage with strong gair has also narrow has been a sigr | sa Yates on 31/08 a significant incre o of children achiev is in 'Problem Solv. ved substantially. 7 nificant increase in | Symbol /2010 ease in the r ring 6+ in P ring, Reaso The Local A the numbe | - Subject: He number of ch SED and CL ning and Nu uthority has r of children | ad of Service hildren who h .L plus 78+ p meracy' also demonstrate who have ac | - ave achieved oints has rise being seen. d the most in hieved a goo | I a good leve on by 11.4% LA targets h pprovement d level of de | el of develop , from 46.8% ave been ex in this area o evelopment, | - ment, as me to 58.2%. T ceeded in al of all the Eas as measured | asured by th he other fou I areas .The t Midlands L I by the Earl | e Early Yea r areas of Lo gap betwee ocal Authori y Years Fou | rs Foundatio earning and I n the achieve ties, and it is ndation Stag | n Stage prof Developmen ement of the provisionall e profile, at f | file, at the er t have also lowest 20% y understoo the end of th | nd of the Rec risen significa and the rest d, nationally t ne Reception | antly, of the pupils too. There year. The | |
| the outcomes at the end of the Early Years Foundation Stage (EYFS) are low and | | Comment by Li There has beer The percentage with strong gair has also narrow has been a sigr percentage of c | sa Yates on 31/08 o a significant incree o of children achiev us in 'Problem Solv ved substantially. ⁻ nificant increase in hildren achieving | Symbol /2010 ving 6+ in P ving, Reaso The Local A the numbe 6+ in PSED | - Subject: He number of ch SED and CL ning and Nu uthority has r of children and CLL plu | ad of Service hildren who h L plus 78+ p meracy' also demonstrate who have ac us 78+ points | - ave achieved oints has rise being seen. d the most in hieved a good has risen by | a good leve on by 11.4% LA targets h provement d level of de 11.4%, fror | el of develop , from 46.8% ave been ex in this area o evelopment, n 46.8% to 5 | ment, as me to 58.2%. T ceeded in al of all the Eas as measured 8.2%. The o | asured by th he other fou I areas .The It Midlands L I by the Earl ther four are | e Early Yea r areas of Lo gap betwee ocal Authori y Years Fou as of Learni | rs Foundatio earning and I n the achieve ties, and it is ndation Stag ng and Deve | n Stage prof Developmen ement of the provisionall e profile, at f lopment hav | file, at the er t have also lowest 20% y understoo the end of th re also risen | nd of the Rec risen significa and the rest d, nationally t ne Reception significantly, | antly, of the pupils too. There year. The , with | |
| he outcomes at the end of the Early Years Foundation Stage (EYFS) are low and | | Comment by Li There has beer The percentage with strong gair has also narrow has been a sigr percentage of c strong gains in | sa Yates on 31/08 o a significant incre o of children achiev is in 'Problem Solv red substantially inficant increase hildren achieving 'Problem Solving, | Symbol /2010 ease in the r ving 6+ in P ring, Reaso The Local A the numbe 6+ in PSED Reasoning | - Subject: He number of ch SED and CL ning and Nu uthority has r of children and CLL plu and Numera | ad of Service hildren who h L plus 78+ p meracy' also demonstrate who have ac us 78+ points acy' also bein | - ave achieved oints has rise being seen. d the most in hieved a goo has risen by g seen. LA ta | a good leve on by 11.4% LA targets h provement d level of de 11.4%, fror argets have l | el of develop , from 46.8% ave been ex in this area of evelopment, n 46.8% to 5 been exceed | ment, as me to 58.2%. T ceeded in al of all the Eas as measured 8.2%. The o led in all area | asured by th he other fou I areas .The It Midlands L by the Earl ther four are as .The gap | e Early Yea r areas of Le gap betwee ocal Authori y Years Fou as of Learni between the | rs Foundatio earning and I in the achieve ties, and it is indation Stag ing and Deve achievemer | n Stage prof Developmen ement of the provisionall e profile, at elopment hav | file, at the er t have also lowest 20% y understoo the end of th re also risen est 20% and | nd of the Rec risen significa and the rest d, nationally t ne Reception significantly, the rest of th | antly, of the pupils too. There year. The , with | |
| he outcomes at the end of the Early Years Foundation Stage (EYFS) are low and further improve consistency by all schools | scales | Comment by Li There has beer The percentage with strong gair has also narrow has been a sigr percentage of c strong gains in | sa Yates on 31/08 o a significant incree o of children achiev us in 'Problem Solv ved substantially. ⁻ nificant increase in hildren achieving | Symbol /2010 pase in the r ving 6+ in P ring, Reaso The Local A the numbe 6+ in PSED Reasoning _ocal Autho | Subject: He number of ch SED and CL ning and Nu uthority has r of children and CLL plu and Numera rity has dem | ad of Service hildren who h L plus 78+ p meracy' also demonstrate who have ac us 78+ points acy' also bein | - ave achieved oints has rise being seen. d the most in hieved a goo has risen by g seen. LA ta | a good leve on by 11.4% LA targets h provement d level of de 11.4%, fror argets have l | el of develop , from 46.8% ave been ex in this area of evelopment, n 46.8% to 5 been exceec is area of all | ment, as me to 58.2%. T ceeded in al of all the Eas as measured 8.2%. The o led in all area | asured by th he other fou I areas .The It Midlands L by the Earl ther four are as .The gap | e Early Yea r areas of Le gap betwee ocal Authori y Years Fou as of Learni between the Authorities, | rs Foundatio earning and I in the achieve ties, and it is indation Stag ing and Deve achievemer | n Stage prof Developmen ement of the provisionall e profile, at elopment hav | file, at the er t have also lowest 20% y understoo the end of th re also risen est 20% and | nd of the Rec risen significa and the rest d, nationally t ne Reception significantly, the rest of th | antly, of the pupils too. There year. The , with | |
| the outcomes at the end of the Early Years Foundation Stage (EYFS) are low and further improve consistency by all schools in the delivery and assessment of the | scales NI092 Narrowing the gap - lowest achieving | Comment by Li There has beer The percentage with strong gair has also narrow has been a sigr percentage of c strong gains in also narrowed s | sa Yates on 31/08 a a significant incre e of children achiev is in 'Problem Solv ved substantially. ⁻ hildren achieving Problem Solving, substantially. The I | Symbol /2010 wase in the r ving 6+ in P ring, Reaso The Local A the numbe 6+ in PSED Reasoning Local Autho Actual | - Subject: He number of ch SED and CL ning and Nu uthority has r of children and CLL plu and Numera rity has dem | ad of Service ildren who h L plus 78+ p meracy' also demonstrate who have ac us 78+ points icy' also bein ionstrated th | - ave achieved oints has riss being seen. d the most in hieved a goo has risen by g seen. LA ta e most impro | a good leve on by 11.4% LA targets h oprovement d level of de 11.4%, fror argets have l vement in th | el of develop , from 46.8% ave been ex evelopment, n 46.8% to 5 been exceec is area of all 32.10 | - to 58.2%. T ceeded in al of all the Eas as measured 8.2%. The o led in all are: the East Mid | asured by the he other fou l areas .The t Midlands L d by the Earl ther four are as .The gap dlands Local | e Early Yea r areas of Le gap betwee ocal Authori y Years Fou as of Learni between the Authorities, | rs Foundatio parning and I n the achieves indation Stag ng and Deve achievemer and it is pro | n Stage prof Developmen ement of the provisionall e profile, at i lopment hav nt of the lowe visionally un | file, at the er t have also lowest 20% y understoo the end of th re also risen est 20% and | nd of the Rec risen significa o and the rest d, nationally the Reception significantly, the rest of thationally too. | antly, c of the pupils too. There year. The , with he pupils has | |
| he outcomes at the end of the Early Years Foundation Stage (EYFS) are low and further improve consistency by all schools in the delivery and assessment of the | scales | Comment by Li There has beer The percentage with strong gair has also narrow has been a sigr percentage of c strong gains in also narrowed s | sa Yates on 31/08 o a significant incre o of children achiev is in 'Problem Solv red substantially inficant increase hildren achieving 'Problem Solving, | Symbol /2010 vase in the r ving 6+ in P ring, Reaso The Local A the numbe 6+ in PSED Reasoning Local Autho Actual Target | Subject: He number of ch SED and CL ning and Nu uthority has r of children and CLL plu and Numera rity has dem | ad of Service hildren who h L plus 78+ p meracy' also demonstrate who have ac us 78+ points acy' also bein | - ave achieved oints has rise being seen. d the most in hieved a goo has risen by g seen. LA ta | a good leve on by 11.4% LA targets h provement d level of de 11.4%, fror argets have l | el of develop , from 46.8% ave been ex in this area of evelopment, n 46.8% to 5 been exceec is area of all | ment, as me to 58.2%. T ceeded in al of all the Eas as measured 8.2%. The o led in all area | asured by th he other fou I areas .The It Midlands L by the Earl ther four are as .The gap | e Early Yea r areas of Le gap betwee ocal Authori y Years Fou as of Learni between the Authorities, | rs Foundatio earning and I in the achieve ties, and it is indation Stag ing and Deve achievemer | n Stage prof Developmen ement of the provisionall e profile, at elopment hav | file, at the er t have also lowest 20% y understoo the end of th re also risen est 20% and | nd of the Rec risen significa and the rest d, nationally t ne Reception significantly, the rest of th | antly, of the pupils too. There year. The , with | 29.1 |
| the outcomes at the end of the Early Years Foundation Stage (EYFS) are low and further improve consistency by all schools in the delivery and assessment of the | scales NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs | Comment by Li There has beer The percentage with strong gain has also narrow has been a sigr percentage of c strong gains in also narrowed s end of School Year | sa Yates on 31/08 o a significant incre o of children achiev is in 'Problem Soh hildren achieving 'Problem Solving, substantially. The I Muriel George | Symbol /2010 pase in the r ving 6+ in P ring, Reaso The Local A the numbe 6+ in PSED Local Autho Actual Target Symbol | - Subject: He number of ct SED and CL ning and Nu uthority has r of children and CLL plu and Numera rity has dem | ad of Servica hildren who h L. plus 78+ p meracy' also demonstrate who have ac us 78+ points cy' also bein onstrated th | - ave achieved oints has rise being seen. d the most in hieved a goc has risen by as seen. LA te e most impro | a good levve en by 11.4% LA targets h provement d level of de 11.4%, fror argets have l vement in th - | el of develop , from 46.8% ave been ex evelopment, n 46.8% to 5 been exceec is area of all 32.10 | - ment, as me to 58.2%. T ceeded in al of all the East as measurec 8.2%. The o led in all are the East Mid | asured by the he other fou l areas .The t Midlands L d by the Earl ther four are as .The gap dlands Local | e Early Yea r areas of Le gap betwee ocal Authori y Years Fou as of Learni between the Authorities, - | rs Foundatio parning and I n the achieves indation Stag ng and Deve achievemer and it is pro | n Stage prof Developmen ement of the provisionall e profile, at i lopment hav nt of the lowe visionally un | file, at the er t have also lowest 20% y understoo the end of th re also risen est 20% and | nd of the Rec risen significa o and the rest d, nationally the Reception significantly, the rest of thationally too. | antly, c of the pupils too. There year. The , with he pupils has | |
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Children and Young People's Plan (CYPP) Performance for the period December 2010

Make A Positive Contribution



Please provide a few sentences to sum up performance in your outcome

Summary

Performance in relation to positive contribution remains good

Outcomes in relation to young people accessing positive opportunities and volunteering remain high although service changes in this area may impact on this strong performance in the longer term

Performance indicators in relation to young people and antisocial behaviours / crime are improving - rate of offending for young people leading to custody has improved this quarter and number of young offenders engaged in training employment or education has improved although further work to address this in in the planning phase

Parental engagement in children's centres remains strong as does school engagement in Healthy Schools

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

| | \bigcirc | $\boldsymbol{\bigtriangleup}$ | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|-----|------------|-------------------------------|--------------|-------------------------------|----------------|
| 46% | 27% | 27% | 0% | | |
| (5) | (3) | (3) | (0) | (4) | (11) |

Status of tasks:

| * | \bigcirc | $\boldsymbol{\bigtriangleup}$ | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|-----------|------------|-------------------------------|--------------|-------------------------------|----------------|
| 0% (0) | 0% (0) | 20% (1) | 80% (4) | (2) | (5) |

Things that are not working as well as planned

NI043 Young people within the YJS receiving a conviction in court who are sentenced to custody Comment by: Sarah Rollitt

This quarter the expected rate of offences leading to custody has returned to the usual level, resulting in a custody rate of just 4.5%.

CS086: Percentage of young people leaving drug/alcohol treatment in an agreed and planned way Comment by: Carolyn Turner

At present we are 7% away from the locally set target of 80% (and 3% over the national target of 70%). This underperformance is due to the 80% target having been set locally in order to stretch a service which was performing above national average. So far during 2010/11 the service has not met the 80% stretch target. At the same point last year the performance against this target was 67%. Young Addaction are working to try and re-engage with any young people who drop out of treatment before a care planned discharge has been achieved. This work is an ongoing element of what the service does on a daily basis. It is unlikely that the service will meet the 80% target by the end of the year. Outcomes for all young people are routinely monitored to ensure a quality, wrap around service.

Things that are not working as well as planned

NI045 Young offenders engagement in suitable education, employment or training

Comment by: Sarah Rollitt

The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last quarter has seen a slight increase in those young people engaged in Education, Training and employment, at 72.1%

CST032: Refresh the Youth Volunteering strategy, reflecting the Community Action Pilot Commented By: Richard Porter

Q1 MAPC group state that this task cannot be completed as funding has been withdrawn.So I have marked it as red triangle, but not as complete.No need to comment on it any further.

Things that are working well or better than planned

BV221a: Youth Work: Recorded Outcomes

Commented By: Malcolm Ryan

We are above target. The additional outcomes achieved through the Positive Futures programme has enabled us the deliver above target.

BV221b: Youth Work: Accredited Outcomes

Commented By: Malcolm Ryan

We are above target. The additional delivery of outcomes associated with the Positive Futures programme have added to this target.

CS056: Number of young people volunteering

Commented By: Malcolm Ryan

The high performance of this target is mainly due to increased numbers through the Community Action Pilot (which has now ended due to withdrawal of government funds) AND the increased participation of schools councils. The target will be significantly exceeded.

CS084: % of children's centre partnership boards with 50% or more parent representation No Comment Provided

SE:ER:16 % of Schools achieving Healthy Schools Status

Commented By: Clare Graves

85% of schools have achieved National Healthy Schools Status. This is ahead of target for Quarter 3 and has almost met the already adjusted end of year target. There is a significant difference in Ofsted judgements with 89% of those in Grade 1 having status as opposed to only 71 % of those gaining Grade 4. In time with our plan, we will be offering support to those schools yet to achieve (15%, 53 schools) between now and the end of the year to complete audits and submit for validation. We will offer additional time to those with poor ofsted grades.

Missing Data

CS011: % of LAC aged 10+, given warning or conviction

This indicator was based upon the former "OC2" data return conducted each September. This has been disbanded and the data collected for this indicator is now submitted to the DfE in summer via the "903" return. We expect a figure for the 2010/11 year in July 2011.

NI115 Substance misuse by young people

This indicator was sourced from the TellUs survey which has now been discontinued, and thus the indicator will no longer be reported.

NI199 Children and young people's satisfaction with parks and play areas

This indicator was sourced from the TellUs survey which has now been discontinued, and thus the indicator will no longer be reported.

Make A Positive Contribution

| FirstOfCYPPStatement | | | | | | ositive C | | | | | | | | | | | | |
|---|---|--|--|---|---|---|--|--|--|---|---|---|-----------------|--|--|--|--|--|
| | MeasureName | Frequency | HOS Name | Series | 30/04/2010 | 31/05/2010 | 30/06/2010 | 31/07/2010 | 31/08/2010 | 30/09/2010 | 31/10/2010 | 0 30/11/201 | 0 31/12/2010 |) 31/01/2011 | 1 28/02/201 | 1 31/03/2011 | Target | Target 11/ |
| Enable Children and Young People to Eng | gage in Community Activities | | | | | | | | | | | | | | | | | |
| 1 | CS011: % of LAC aged 10+, given warning or | | | Actual | - | · · · | - | - | - | - | - | - | - | - | - | - | | |
| (| conviction | Annual - 31/3 | Philip Hunt | Target | - | - | - | - | - | - | - | - | - | - | - | 4.20 | 4.2 | |
| | | | 1 | Symbol | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | 0 11 4 | | <u> </u> | | E i o ‴ | | | | | | | | | | | 1 | |
| | | | ndy Fox on 02/02/ | | | a Entry Office | | | | | | | | | | | | |
| | | | was based upon th | | | urn conducto | ed each Sep | otember. Thi | s has been | disbanded a | nd the data | collected fo | r this indicate | or is now sub | omitted to th | ie DfE in sum | nmer via the " | 903" return. V |
| | | expect a figure | for the 2010/11 ye | | | | | | | | | | | | | | | |
| | CS083: No. permanent exclusions from | | i i | Actual | 5.00 | 6.00 | 7.00 | 7.00 | 7.00 | 0.00 | 1.00 | 2.00 | 2.00 | - | - | - | | |
| ذ | schools due to alcohol/drugs | Monthly | Gary Nixon | Target | 6.00 | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 6.00 | 7 | |
| | | | i i | Symbol | | | | | | | | | | | | | | |
| | | No Comment F | equired | _ | <u> </u> | | | | | | | | | | | | | |
| | NI019 Rate of proven re-offending by young | | oquircu | Actual | 1. | - 1 | 0.16 | | 1 | 0.27 | - | · · | 0.47 | | | | 1 | 1 |
| | offenders | | VOO | Target | | - | 0.16 | - | - | 0.27 | | | 0.47 | | | - | - | |
| will be brainate the delivery of a range of | olienders | Quarterly | YOS | | | | - | - | - | - | - | - | <u> </u> | <u> </u> | <u> </u> | | - | |
| programmes so that there is a minimum | | | i | Symbol | - | - | | - | - | | - | - | | - | - | - | | |
| offer to schools from agencies on e | | Comment by S | arah Rollitt on 31/ | 12/2010 | Subject: L | ead Officer | | | | | | | | | | | | |
| safety/crime reduction, safety and alcohol and substance reduction | | | ng rate for this cur 009/10 in Novemb | | | April to Dece | ember), cons | iderably low | er that prev | ious years fo | or the same | period. How | vever, this is | a provisiona | al rate of rec | offending. The | e final validat | ed score will |
| - | NI043 Young people within the YJS receiving | | | Actual | | - | 3.23 | | | 6.38 | | T | 5.81 | T | T | | | |
| | a conviction in court who are sentenced to | 0 | Vaa | Target | - | - | 3.23 | • | - | 5.00 | - | - | 5.81 | - | - | | | |
| | | Quarterly | YOS | | | | | | - | | | | | - | | ' | 5 | |
| | custody | | i | Symbol | - | - | * | - | - | | - | - | | - | - | - | | |
| | | Comment by S | arah Rollitt on 31/ | 12/2010 | Subject: L | ead Officer | | | | | | | | | | | | |
| | | This quarter the | e expected rate of | offences le | ading to cust | ody has retu | rned to the i | isual level in | esulting in a | custody rate | of just 4.5° | 6 | | | | | | |
| - | | This quarter the | | | Tang to bust | Say nas reta | | | l sainig in a | | 01 juot 4.07 | | 444.00 | T | T | | 1 | - |
| | NI111 First time entrants to the Youth Justice | | | Actual | | <u>⊢</u> | 91.86 | - | - | 246.43 | - | | 441.83 | <u> </u> | | ' | - | |
| | System aged 10 - 17 | Quarterly | YOS | Target | - | - | - | - | - | - | - | - | <u>+</u> | - | <u> </u> | - | - | |
| | | | i | Symbol | - | - | | - | - | | - | - | | - | - | - | | |
| | | Management In | nformation - No Co | omment Rec | quired | | | | | | | | | | | | | |
| (| CS084: % of children's centre partnership | | | Actual | - | - 1 | 58.33 | - | - | 62.00 | - | - | 68.00 | - | Τ - | Τ | 1 | 1 |
| We will achieve a target of 50% parental | boards with 50% or more parent | Quarterly | Meredith Teasdale | Target | - | - | 25.00 | - | - | 30.00 | - | - | 40.00 | - | - | 50.00 | 50 | |
| | representation | Quarterly | Wereditin reasuale | Symbol | 1 | · | * | | | * | | | * | - | 1 | 00.00 | 50 | |
| parents to achieve accreditation for their involvement | representation | | <u> </u> | Symbol | <u> </u> | | <u> </u> | - | - | <u> </u> | | | | <u> </u> | <u> </u> | _ ' | 1 | 1 |
| | | No Comment A | vailable | | | | | | | | | | | _ | | | | |
| | CST034: Monitor the progress of the | Quarterly | Meredith Teasdale | e Symbol | - | 1 - 1 | | - | - | | - | - | ? | - | - | | | In Progres |
| offer by March 2012 with phase 1 and 2 centres | Children's Centres full core offer | No Comment A | vailable | | | | | | | | | | | | | | | |
| aiming to achieve a reach figure of 85% | | | | | | | | | | | | | | | | | | |
| | | No comment pl | rovided by task ow | ner for Qua | inter 3 or Qua | inter 2 | | | | - | | - | | | | | | |
| | CST033: Implement Aiming Higher to | Quarterly | HoS CwD (Meredith Teasdale) | Symbol | - | 1 - ' | | _ | - | | - | - | ? | - | - | | | |
| increase the range of short term breaks and positive | increase range of short term breaks/positive | | | | | | | - | | | | | | | | - | | In Progres |
| activities for children with a disability. | | No Comment A | vailable | | | | | | | | | | | - | <u> </u> | <u> </u> | | In Progres |
| activities for children with a disability. | activities for CWD | No Comment A | | manta O | | rtea 0 | | | L | | | | | | | - | | In Progres |
| doublied for ormation that a abability. | | | vailable rovided by task ow | | rter 3 or Qua | irter 2 | | | | | | | | | | - | | In Progree |
| (| CS086: % of young people leaving | No comment p | rovided by task ow | Actual | - | - | 73.00 | - | - | 79.00 | - | - | 73.00 | - | | - | | In Progree |
| | CS086: % of young people leaving drug/alcohol treatment in an agreed and | | | | arter 3 or Qua - - | | 73.00 80.00 | - | - | 79.00 80.00 | - | - | 73.00 80.00 | - | - | 80.00 | 80 | In Progres |
| | CS086: % of young people leaving | No comment p | rovided by task ow | Actual | - | - | | - - - | | | - - - | - - - | | | | - | 80 | In Progres |
| | CS086: % of young people leaving drug/alcohol treatment in an agreed and | No comment pr Quarterly | rovided by task ow DAAT | Actual Target Symbol | | - | 80.00 | - - - | | | - - - | - - - | | | | - | 80 | In Progres |
| | CS086: % of young people leaving drug/alcohol treatment in an agreed and | No comment pr Quarterly Comment by A | rovided by task ow DAAT lex Holloway on 3' | Actual Target Symbol 1/12/2010 | - - - Subject: | - - - Head of Ser | 80.00 | - | | 80.00 | - | - | 80.00 | - | - | | | |
| We will maintain service provision of the Young persons Alcohol Arrest Referral | CS086: % of young people leaving drug/alcohol treatment in an agreed and | No comment pu Quarterly Comment by A At present we performing abc re-engage with | DAAT DAAT lex Holloway on 3' are 7% away from yore national avera; any young people | Actual Target Symbol 1/12/2010 In the locally ge. So far de e who drop c | - - Subject: / set target o during 2010/1 out of treatme | - - - f 80% (and 3 1 the service ent before a 0 | 80.00 | - national tar et the 80% s d discharge | tretch target has been ac | . This under At the same | - performance e point last | e is due to t year the per | 80.00 | et having be | - een set local rget was 67% | Illy in order to %. Young Add | stretch a se | vice which w |
| We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured | CS086: % of young people leaving drug/alcohol treatment in an agreed and | No comment pu Quarterly Comment by A At present we performing abor re-engage with This work is an | DAAT DAAT lex Holloway on 3 ⁻ are 7% away from ove national averag any young people o ongoing element | Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop c t of what the | - - - - - - - - - - - - - - - - - - - | - - - f 80% (and 3 1 the service ent before a es on a daily l | 80.00 | - national tar et the 80% s d discharge | tretch target has been ac | . This under At the same | - performance e point last | e is due to t year the per | 80.00 | et having be | - een set local rget was 67% | Illy in order to %. Young Add | stretch a se | vice which v |
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| We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund | CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way | No comment pr Quarterly Comment by A At present we performing abc re-engage with This work is an quality, wrap an Annually - 31/12 | DAAT DAAT lex Holloway on 3' are 7% away from young people ongoing element round service. (cor Sal Thirlway | Actual Target Symbol 1/12/2010 In the locally ge. So far dr e who drop of c of what the mment by C Actual Target Symbol | - Subject: v set target o during 2010/1 out of treatmu- carolyn Turne - - | - Head of Ser f 80% (and 3 1 the service ent before a (s on a daily l r) - - | 80.00 vrvice 3% over the a has not me care planner basis. It is u - - | - national tar t the 80% s d discharge l nlikely that t - - | retch target has been ac he service w | 80.00 This under At the same hieved. vill meet the - | - performance e point last 80% target - - | - e is due to t year the per by the end o | 80.00 | - - - - - - - - | - een set local rget was 67% or all young p | Illy in order to %. Young Add people are rou - | stretch a se daction are w utinely monito | vice which v prking to try a |
| We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund | CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way | No comment pr Quarterly Comment by A At present we - performing abc re-engage with This work is an quality, wrap an Annually - 31/12 Comment by A | DAAT DAAT lex Holloway on 3' are 7% away from young people ongoing element round service. (cor Sal Thirlway ndy Fox on 02/02/ | Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop of e who drop of a of what the mment by C Actual Target Symbol /2011 | - Subject: Disc | - Head of Ser f 80% (and 3 1 the service ent before a of s on a daily l er) - - - continued Ind | 80.00 | - national tar t the 80% s d discharge nlikely that t - - | tretch target has been ac he service w - - | 80.00 This under At the same hieved. Vill meet the - - | - performance e point last 80% target - - - | - e is due to t year the per by the end - - | 80.00 | - - - - - - - - | - een set local rget was 67% or all young p | Illy in order to %. Young Add people are rou - | stretch a se daction are w utinely monito | vice which v prking to try a |
| We will maintain service provision of the Young persons Alcohol Arrest Referral (YPAAR) scheme via funding secured rom the Safer and Stronger Communities fund | CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way | No comment pr Quarterly Comment by A At present we - performing abc re-engage with This work is an quality, wrap an Annually - 31/12 Comment by A | DAAT DAAT lex Holloway on 3' are 7% away from young people ongoing element round service. (cor Sal Thirlway | Actual Target Symbol 1/12/2010 In the locally ge. So far di e who drop of e who drop of a of what the mment by C Actual Target Symbol /2011 | - Subject: Disc | - - - - - - - - - - - - - - | 80.00 | - national tar t the 80% s d discharge nlikely that t - - | tretch target has been ac he service w - - | 80.00 This under At the same hieved. Vill meet the - - | - performance e point last 80% target - - - | - e is due to t year the per by the end - - | 80.00 | - - - - - - - - | - een set local rget was 67% or all young p | Illy in order to %. Young Add people are rou - | stretch a se daction are w utinely monito | vice which vorking to try a |
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| We will re furnish a further 14 play | CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way NI115 Substance misuse by young people NI199 Children and young people's | No comment pr Quarterly Comment by A At present we - performing abc re-engage with This work is an quality, wrap an Annually - 31/12 Comment by A | DAAT DAAT lex Holloway on 3' are 7% away from ove national averag any young people ongoing element round service. (cor Sal Thirlway ndy Fox on 02/02/ vas sourced from t | Actual Target Symbol 1/12/2010 in the locally ge. So far di who drop c of what the mment by C Actual Target Symbol /2011 Symbol /2011 Actual Target | - Subject: Disc | - - - - - - - - - - - - - - | 80.00 | - national tar et the 80% s d discharge nlikely that t - - - - - - | tretch target has been ac he service w - - | 80.00 This undern At the same vill meet the - - - - - - - - - - - - - | - performance e point last 80% target - - - | - e is due to t year the per by the end of - - - - | 80.00 | | - een set local rget was 67% r all young p - - - | Illy in order to %. Young Add people are rou - - | stretch a se daction are w utinely monito | vice which v prking to try a |
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| Einst Of OV DD Otate mant | Management | L Francisco I | LIOC Norma | Carlas | 20/04/2040 | 24/05/2040 | 20/00/2010 | 24/07/2040 | 24/00/0040 | 20/00/2040 | 04/40/0040 | 20/44/0040 | 04/40/0040 | 24/04/2044 | 00/00/0044 | 1 04/00/0044 | Terret | Transt 44/40 |
|---|--|---|---|---|--|---|--|--|---|---|--|---|--|--|---|--|---|-----------------|
| FirstOfCYPPStatement | MeasureName | Frequency | HOS Name | Series | 30/04/2010 | 31/05/2010 | 30/06/2010 | 31/07/2010 | 31/08/2010 | 30/09/2010 | 31/10/2010 | 30/11/2010 | | 31/01/2011 | 28/02/2011 | 31/03/2011 | Target | Target 11/12 |
| | BV221a: Youth Work: Recorded Outcomes | | | Actual | - | - | 27.50 | - | - | 47.02 | - | - | 73.46 | - | - | - | | |
| | | Quarterly | Sal Thirlway | Target | - | - | 19.00 | - | - | 38.00 | - | - | 57.00 | - | - | 76.00 | 76 | |
| | | | | Symbol | - | - | * | - | - | * | - | - | * | - | - | | | |
| | | Commont by Mr | alcolm Ryan on 31 | 1/12/2010 | Subject | : Head of Se | nuice. | | | | | | | | | <u> </u> | | 1 |
| | | | , | | | | | | | | | | | | | | | |
| | | We are above ta | arget. The additior | nal outcome | es achieved | through the | Positive Futu | res program | me has enal | bled us the d | leliver above | target. | | | | | | |
| | BV221b: Youth Work: Accredited Outcomes | | | Actual | - | - | 13.90 | - | - | 14.17 | - | - | 43.25 | - | - | | | |
| | | Quarterly | Sal Thirlway | Target | - | - | 5.00 | - | - | 10.00 | - | - | 30.00 | - | - | 40.00 | 40 | |
| | | Quarterry | Gai minway | Symbol | - | | * | - | - | * | | - | * | - | | | 40 | |
| | | | | | | | | | - | <u> </u> | - | - | _ | | - | | | |
| | | Comment by Ma | alcolm Ryan on 31 | 1/12/2010 | Subject | : Head of Se | ervice | | | | | | | | | | | |
| | | We are above ta | arget. The additior | nal deliverv | of outcomes | s associated | with the Pos | itive Futures | programme | have added | to this targe | et. | | | | - | | |
| | CS056: Number of young people volunteering | | | Actual | - | - | 1783.00 | | P 3 | 8022.00 | 10 1.10 1.01 3. | - | 13679.00 | - | | T T | | T |
| | CS056. Number of young people volunteering | A A A | 0.171.1 | | | | 1000.00 | - | - | 5000.00 | - | | 6000.00 | | | 7000.00 | 7000 | |
| | | Quarterly | Sal Thirlway | Target | | | | - | - | _ | - | | - | | | 7000.00 | 7000 | |
| | | | | Symbol | - | - | * | - | - | * | - | - | * | - | - | | | |
| | | Comment by Ma | alcolm Ryan on 31 | 1/12/2010 | Subject | : Head of Se | ervice | | | | | | | | | | | |
| We will refresh the Youth Volunteering | | The high perforr | mance of this tar | get is main | ly due to inc | reased num | bers through | the Comm | unity Action | Pilot (which | has now er | ded due to | withdrawal o | of governme | nt funds) Al | ND the increa | ased participa | tion of schools |
| strategy and ensure that youth | | | rget will be signific | | | | 0 | | 2 | | | | | 0 | , | | • • | |
| volunteering has a co-ordinated approach | | <u> </u> | 5 | | | - | 1 | | | | | | | | | r | | 1 |
| which reflects the Community Action Pilot | CS088: % of 13-19 year olds who have been | | | Actual | - | - | - | - | - | - | - | - | - | - | - | - | | |
| volunteering programme and increases | 'reached' by the youth service | Annual - 31/3 | Sal Thirlway | Target | - | - | - | - | - | - | - | - | - | - | - | 29.00 | 29 | |
| participation in regular volunteering | | | | Symbol | - | - | - | | - | - | - | - | - | - | - | | | 1 |
| participation in regular volunteering | | Comment by An | dy Fox on 02/02/2 | 2011 | Subject: Dat | a Entry Offic | er | | | | | | | | | | | |
| | | - | - | | - | | | | | | | | | | | _ | | |
| | | Data is not expe | ected to be availab | - | ew financial | year. | | | | | | | | | | | | |
| | NI045 Young offenders engagement in | 1 1 | | Actual | - | - | 73.17 | - | - | 72.17 | - | - | 72.14 | - | - | - | | |
| | suitable education, employment or training | Quarterly | YOS | Target | - | - | 80.00 | - | - | 80.00 | - | - | 80.00 | - | - | - | 80 | |
| | | - | | Symbol | - | - | | - | - | | - | - | | - | - | - | | |
| | | Commont by So | rah Rollitt on 28/0 | | Subjectul | ead Officer | I | | I | | | I | | | | <u> </u> | | 1 |
| | | | | | - | | | | | | | | | | | | | |
| | | | of young offenders ployment, at 72.1 | | 17) who eng | paged in at le | east 25 hours | s of education | n, training o | r employmer | nt per week. | This last qu | arter has se | en a slight ir | crease in th | iose young pe | sople engage | d in Education |
| | NIOSZ Obildena and ununa namiala | Training and chi | ipioyment, at 72.1 | - | 1 | 1 | 1 | | 00.00 | | | | | | | | | 1 |
| | NI057 Children and young people's | | | Actual | - | - | - | - | 86.00 | - | - | - | - | - | - | | | |
| | participation in high-quality PE and sport | end of School Year | Sue Baxter | Target | - | - | - | - | 85.00 | - | - | - | - | - | - | - | 85 | 86 |
| | | | | Symbol | - | - | - | - | | - | - | - | - | - | - | - | | |
| | | No Comment Re | equired | | | | | | | | | | | | | | | |
| | CST032: Refresh the Youth Volunteering | | • | | r – | r – | | [| 1 | | 1 | 1 | | 1 | 1 | T T | | Lin |
| | strategy, reflecting the Community Action Pilot | Quarterly | Sal Thirlway | Symbol | - | - | * | - | - | | - | - | | - | | | | In Progress |
| | strategy, renecting the community Action r not | No Comment Re | equired - task can | not be com | pleted as fu | nding has be | en withdraw | n. | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | Ensure Ch | hildren, Young P | People and | Families ar | e Listened | to, Informed | and Are Pa | rt Of Makin | g things Ha | ppen | | | | | | | |
| | NI058 Emotional and behavioural health of | | | Actual | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Learning the lessons of the targeted mental health in | looked after children | Annual - 31/3 | Janice Spencer | Target | - | - | - | - | - | - | - | - | - | - | - | 13.00 | 13 | 13 |
| schools, we will develop a model all schools to adopt. This will help all schools to create a whole | | | | Symbol | | | | | | - | - | - | - | - | - | | | |
| school approach to the promotion of positive | | L | | | - | - | - | - | | | | | | | | <u> </u> | | 1 |
| emotional well being of children and young people | | Commont by Any | dy Eav an 02/02/ | | | - - Entry Offic | - | - | | | | | | | | | | |
| | | - | idy Fox on 02/02/2 | 2011 | Subject: Dat | - a Entry Offic | - er | | - | | I | | | | | | | |
| | | - | dy Fox on 02/02/2 ected to be availab | 2011 | Subject: Dat | | - er | - | - | | | | | | | | | |
| Partner agencies of the Children and Young People | CST030: Demonstrate that CYPSP partner | Data is not expe | ected to be availab | 2011 ble before r | Subject: Dat | | - er | - | - | I I - | | - | - | - | - | | 31/03/2011 | In Progress |
| Partner agencies of the Children and Young People Strategic Partnership will be able to demonstrate that | | Data is not expendent | ected to be availab HoS P&I (Dick Pike) | 2011 | Subject: Dat | | - er - | - | - | - | - | - | - | - | - | | 31/03/2011 | In Progress |
| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the | Data is not expe | ected to be availab HoS P&I (Dick Pike) | 2011 ble before r | Subject: Dat | | - er - | - | - | - | - | - | - | - | - | | 31/03/2011 | In Progress |
| Strategic Partnership will be able to demonstrate that | | Data is not exper Quarterly | ected to be availab HoS P&I (Dick Pike) vailable | 2011 ble before n Symbol | Subject: Dat ew financial | year. - | - | - | - | - | - | - | - | - | - | <u> </u> | 31/03/2011 | In Progress |
| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the participation ladder | Data is not exper Quarterly | ected to be availab HoS P&I (Dick Pike) | 2011 ble before r Symbol provided fo | Subject: Dat ew financial | year. - | - | - | - | - | - | - | - | - | - | | 31/03/2011 | In Progress |
| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or | Data is not exper Quarterly H No Comment Av No update or cor | ected to be availab HoS P&I (Dick Pike) vailable mment has been | 2011 ble before n Symbol provided fo Actual | Subject: Dat ew financial - r this task in - | year. - any quarter - | - | - | - - | - | - | - | - | - | - | - | | In Progress |
| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the participation ladder | Data is not exper Quarterly | ected to be availab HoS P&I (Dick Pike) vailable | 2011 Die before n Symbol provided fo Actual Target | Subject: Dat ew financial - r this task in - | year. - | - | - | - | - - | - | - | - | - | - | - - 4.20 | 31/03/2011 | In Progress |
| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or | Data is not experience of the second | cted to be availab HoS P&I (Dick Pike) vailable mment has been Philip Hunt | 2011 Die before n Symbol provided for Actual Target Symbol | subject: Dat ew financial - r this task in - - | year. - any quarter - - | - - - - | - | - - | - - - | - | - | - | - - - - | - | - | | In Progress |
| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or | Data is not experience of the second | ected to be availab HoS P&I (Dick Pike) vailable mment has been | 2011 Die before n Symbol provided for Actual Target Symbol | subject: Dat ew financial - r this task in - - | year. - any quarter - | - - - - | - | - | - | - | - | - - - | - | - | - | | In Progress |
| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or | Data is not expe Quarterly H No Comment Av No update or cor Annual - 31/3 Comment By Ale | cted to be availab HoS P&I (Dick Pike) vailable mment has been Philip Hunt ex Holloway on 24 | 2011 Dele before n Symbol provided for Actual Target Symbol 4/01/2011 | r this task in | year. - any quarter - - - Data Entry | - - - Officer | - | - | - | - | - | - | - | - | - 4.20 | 4.2 | |
| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or | Data is not experience of the second | cted to be availab HoS P&I (Dick Pike) vailable mment has been Philip Hunt ex Holloway on 24 as based upon th | 2011 De before r Symbol provided for Actual Target Symbol 4/01/2011 e former "C | r this task in - - Subject: Dat - r this task in - - Subject: DC2" data re | year. - any quarter - - - Data Entry | - - - Officer | - | - | - | - | - | - | - | - | - 4.20 | 4.2 | |
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| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation | agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or conviction CS086: % of young people leaving drug/alcohol treatment in an agreed and | Data is not experience of the second | cted to be availab HoS P&I (Dick Pike) vailable mment has been Philip Hunt ex Holloway on 24 as based upon th for the 2010/11 ye DAAT ex Holloway on 31 mre 7% away from re national averag | 2011 Dele before n Symbol provided fc Actual Target Symbol 4/01/2011 e former "(var in July 2 Actual Target Symbol 1/12/2010 the locally ge. So far d | set target c vuring 2010/ | year | | - otember. Thi - - national tar the 80% s | | - disbanded ar 79.00 80.00 • • • • • • • | - nd the data - - - | - collected for - - - is due to th | - this indicato 73.00 80.00 | - r is now sub - - - et having be | - mitted to the - - - en set local | 4.20 4.20 e DfE in summ 80.00 Ily in order to s | 4.2 mer via the *9 80 stretch a serv | 003" return. We |
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| Strategic Partnership will be able to demonstrate that they have achieved level 6 on the participation ladder | agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or conviction CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way | Data is not exper Quarterly No Comment Av No update or con Annual - 31/3 Comment By Ale This indicator wa expect a figure fo Quarterly Comment by Ale At present we ar performing abov re-engage with a This work is an of | cted to be availab HoS P&I (Dick Pike) vailable mment has been Philip Hunt ex Holloway on 24 as based upon th for the 2010/11 ye DAAT DAAT ex Holloway on 31 are 7% away from <i>ve</i> national averag any young people ongoing element | 2011 Dele before n Symbol provided fc Actual Target Symbol 4/01/2011 e former "C ar in July 2 Actual Target Symbol 1/12/2010 the locally ge. So far d who drop o of what the nment by C | Subject: Dat ew financial r this task in Subject: DC2* data re 011. Subject: Su | year. | | - tember. Thi - - national tar t the 80% s d discharge | | - disbanded ar 79.00 80.00 • This underp At the same hieved. | - nd the data - - - performance e point last y | - collected for - - - - is due to th ear the perfi | - this indicato 73.00 80.00 A e 80% targe prmance aga | r is now sub | - mitted to the - - - en set locall get was 67% | 4.20 4.20 80.00 Ily in order to s %. Young Adda | 4.2 mer via the "9 80 stretch a serv action are wo | 003" return. We |
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| We will continue to provide diversionary programmes increasing availability of | agencies have achieved level 6 on the participation ladder CS011: % of LAC aged 10+, given warning or conviction CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way CS088: % of 13-19 year olds who have been | Data is not exper Quarterly H No Comment Av No update or con Annual - 31/3 Comment By Ale This indicator wa expect a figure fo Quarterly Comment by Ale At present we all performing abov re-engage with a This work is an quality, wrap aro Annual - 31/3 Comment by Ane | cted to be availab HoS P&I (Dick Pike) vailable Philip Hunt Philip Hunt ex Holloway on 24 as based upon th for the 2010/11 ye DAAT DAAT ex Holloway on 31 re 7% away from re national averag any young people ongoing element bund service. (con Sal Thirlway | 2011 Dele before n Symbol provided fc Actual Target Symbol 4/01/2011 e former "C ar in July 2 Actual Target Symbol //12/2010 the locally ge. So far d who drop of what the nment by C Actual Target Symbol 2011 | Subject: Dat ew financial - - - - - - - - - - - - - - - - - - - | year. | Officer ted each Sep 73.00 80.00 | - tember. Thi - - national tar t the 80% s d discharge | - - - - - - - - - - - - - - - - - - - | - disbanded ar 80.00 This under At the same nieved. iill meet the | - nd the data - - - performance e point last y | - collected for - - - - - - - - - - - - - - - - - - - | - this indicato 80.00 e 80% targe prmance aga f the year. C | | - mitted to the - - - - - - - - - - - - | A.20 A.20 | 4.2 mer via the *9 80 stretch a serv action are woi | 003" return. We |

| FirstOfCYPPStatement | MeasureName | Frequency | HOS Name | Series | 30/04/2010 | 31/05/2010 | 30/06/2010 | 31/07/2010 | 31/08/2010 | 30/09/2010 | 31/10/2010 | 30/11/2010 | 31/12/2010 | 31/01/2011 | 28/02/2011 | 31/03/2011 | Target | Target 11/12 |
|--|--|--------------------|---|-------------|----------------|---------------|---------------|---------------|--------------|---------------|-----------------|------------|------------|------------|------------|------------|--------|--------------|
| | NI019 Rate of proven re-offending by young | | | Actual | - | - | 0.16 | - | - | 0.27 | - | - | 0.47 | - | - | - | | |
| | offenders | Quarterly | YOS | Target | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | | | Symbol | - | - | | | - | | - | - | | - | - | - | | |
| | | Management Ir | nformation - No Co | mment Rec | quired | | | | | | | | | | | | | |
| | NI057 Children and young people's | | | Actual | - | - | - | - | 86.00 | - | - | - | - | - | - | - | | |
| | participation in high-quality PE and sport | end of School Year | Sue Baxter | Target | - | - | - | - | 85.00 | - | - | - | - | - | - | - | 85 | 86 |
| | | | | Symbol | - | - | - | - | | - | - | - | - | - | - | - | | |
| | | No Comment A | vailable | | | | | | | | | | | | | | | |
| | NI110 Young people's participation in positive | | | Actual | - | - | - | | - | - | - | - | • | - | - | - | | |
| | activities | Annually - 31/12 | Sal Thirlway | Target | - | - | - | - | - | - | - | - | 72.00 | - | - | - | 72 | 73 |
| | | | | Symbol | - | - | · · · | | - | - | - | - | | - | - | - | | |
| | | | ndy Fox on 02/02/ | | | continued In | | | | | | | | | | | | |
| | | This indicator w | as sourced from t | | urvey which | | | ed, and thus | | | ger be report | | | | | | | |
| | BV221a: Youth Work: Recorded Outcomes | | | Actual | - | - | 27.50 | - | - | 47.02 | - | - | 73.46 | - | - | - | | |
| | | Quarterly | Sal Thirlway | Target | - | - | 19.00 | - | - | 38.00 | - | - | 57.00 | - | - | 76.00 | 76 | |
| | | | | Symbol | - | - | ~ | | - | * | - | - | * | - | - | | | |
| | | - | alcolm Ryan on 37 | | | : Head of Se | | | | | | | | | | | | |
| | | We are above t | arget. The addition | nal outcome | es achieved | through the | Positive Futu | res program | me has enat | oled us the d | leliver above | target. | | | | | | |
| | BV221b: Youth Work: Accredited Outcomes | | | Actual | - | - | 13.90 | - | - | 14.17 | - | - | 43.25 | - | - | - | | |
| | | Quarterly | Sal Thirlway | Target | - | - | 5.00 | - | - | 10.00 | - | - | 30.00 | - | - | 40.00 | 40 | |
| | | | | Symbol | - | - | × | - | - | * | - | - | * | - | - | | | |
| | | - | alcolm Ryan on 37 | | | : Head of Se | | | | | | | | | | | | |
| | | We are above t | arget. The addition | - | of outcomes | s associated | with the Pos | itive Futures | programme | have added | I to this targe | | | | | | | |
| We will formally review the impact of our Participation Strategy and refresh it based | CS087: % vulnerable children at primary and | | | Actual | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 1 05 | secondary schools who are members of school council | Annual - 31/3 | HoS P&I (Dick Pike) | Target | - | - | - | - | - | - | - | - | - | - | - | 7.00 | 7 | |
| | | | | Symbol | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | | ndy Fox on 02/02/2 | | | a Entry Offic | er | | | | | | | | | | | |
| | | Data is not exp | ected to be availat | | | , | | - | | - | | | - | - | | | | |
| | PAF C63: Participation of LAC in reviews | | | Actual | 98.82 | 98.90 | 100.00 | 100.00 | 99.72 | 100.00 | 100.00 | 99.75 | 99.75 | - | - | - | | |
| | | Monthly | John O'Connor | Target | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100 | |
| | | | | Symbol | - | | | | | | | | | | | | | |
| | | No Comment R | - | 1 | - | - | | 1 | | 1 | | 1 | 1 | 1 | T | | | |
| | CST031 We will review and refresh our | Quarterly | HoS P&I (Dick Pike) | Symbol | - | - | | - | - | - | - | - | - | - | - | - | | In Progress |
| | Participation Strategy | No Comment A | vailable | | | | | | | | | | | | | | | |
| | | No update or co | omment has been | provided fo | r this task in | quarter 2 or | quarter 3 | | | | | | | | | | | |
| | SE:ER:16 % of Schools achieving Healthy | | | Actual | - | - | 80.00 | - | - | 83.00 | - | - | 85.00 | - | - | - | | |
| | Schools Status | Quarterly | AD External | Target | - | - | 79.00 | - | - | 81.00 | - | - | 83.00 | - | - | 85.00 | 85 | 95 |
| We will implement the three work streams | | | | Symbol | - | - | | - | - | * | - | - | * | - | - | | | |
| of Brilliant Lincolnshire to build self | | Comment by C | lare Graves on 31 | 12/2010 | Subject: | Head of Ser | vice | | | | | | | | | | | |
| esteem and aspiration in children and young people in Lincolnshire. | | with 89% of the | have achieved N ose in Grade 1 hav to complete audits | ing status | as opposed | to only 71 9 | 6 of those ga | aining Grade | 4. In time v | with our plan | n, we will be | | | | | | | |



Children and Young People's Plan (CYPP) Performance for the period December 2010

Achieve Economic Well-Being

Please provide a few sentences to sum up performance in your outcome

Summary

Performance is ahead of target for the take up of 14-19 learning diplomas, however, funding for the development of new diplomas has been stopped by Government and the qualification's future is unclear.

LLD clients in EET is reported to be mainly due to a lag in data entry and measures are in place to ensure it is up to date for the next quarter.

Young offenders in EET has slightly improved and this target remains a focus of the youth Offending Service.

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

| * | \bigcirc | $\boldsymbol{\bigwedge}$ | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|-----|------------|--------------------------|--------------|-------------------------------|----------------|
| 14% | 43% | 29% | 14% | | |
| (1) | (3) | (2) | (1) | (9) | (7) |

Things that are not working as well as planned

CS118: % 16-19 LDD clients in EET

Comment by: Malcom Ryan

This target is below profile at 79.2%. On investigation this appears to be mainly due to a lag in data entry. Measures are being put in place to ensure that this data is up to date before the next recording period.

NI045 Young offenders engagement in suitable education, employment or training

Comment by: Sarah Rollitt

The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last quarter has seen a slight increase in those young people engaged in Education, Training and Employment, at 72.1%

Things that are working well or better than planned

NI090 Take up of 14-19 learning diplomas

Comment by: Keith Batty

This is a significant increase on last year's performance, and well above a modest target set against an uncertain future for Diplomas since the change of Government. The new Government has stopped funding for development of new diplomas, and therefore this qualification's future is not clear.

Missing Data

NI106 Young people from low income backgrounds progressing to higher education

Data has previously been released from the Data Hub, updates to which have been suspended pending the review of the National Indicator set. A new data source has not been provided.

| FirstOfCYPPStatement | MeasureName | Frequency | HOS Name | Series | 30/04/2010 | 31/05/2010 | 30/06/2010 | 31/07/2010 | 31/08/2010 | 30/09/2010 | 31/10/2010 | 30/11/2010 | 31/12/2010 | 31/01/201 | 1 28/02/201 | 1 31/03/2011 | Target | Target 11 |
|---|--|---|----------------------------|--------------|---------------|---------------|-------------|-------------|---------------|---------------|-------------|---------------|--------------|--------------|-------------|--------------|--------|-----------|
| repare All Young People to Fulfil Their | Potential In Education, Training and Employ | /ment | - | | | | | | | - | - | - | - | - | - | - | | |
| | CS119: % participation in learning for young | | | Actual | - | - | - | - | - | - | - | - | ? | - | - | - | | |
| | people with LDD leaving Yr 11 | Annually - 31/12 | HoS CwD (Meredith Teasdale | Target | - | - | - | | - | - | - | - | 85.00 | - | - | - | 85 | |
| | | | | Symbol | - | - | - | - | - | - | - | - | 1 | - | - | - | | |
| | | Comment by A | ndy Fox on 02/02/ | 2011 | Subject: Dat | a Entry Offic | er | | | | | | | | | | | |
| | | Data not availa | ble at present. | | | | | | | | | | | | | | | |
| | NI079 Achievement of a Level 2 qualification | | | Actual | - | - | - | - | ? | - | - | - | - | - | - | - | | |
| | by the age of 19 | end of School Year | Keith Batty | Target | - | - | - | - | 79.00 | - | - | - | - | - | - | - | 79 | 80 |
| | | | | Symbol | - | - | - | - | ! | - | - | - | - | - | - | - | | |
| | | Comment by A | lex Holloway on 0 | 9/11/2010 | Subject | : Data Entry | Officer | • | • | | • | • | | | | | • | |
| | | Data not availa | ble until after Apri | 2011 | | | | | | | | | | | | | | |
| | NI080 Achievement of a Level 3 qualification | | | Actual | - | - | - | - | ? | - | - | - | - | - | - | - | | |
| | by the age of 19 | end of School Year | Keith Batty | Target | - | - | - | - | 51.00 | - | - | - | - | - | - | - | 51 | 52 |
| crease participation in learning amongst | | | | Symbol | - | - | - | - | | - | - | - | - | - | - | - | | |
| 6-18 year olds, in particular: increase the | | Comment by A | lex Holloway on 0 | 9/11/2010 | Subject | : Data Entry | Officer | | | | 1 | | | 1 | | | | • |
| volume and range of apprenticeships, implement new post 16 learning | | Data not availa | ble until after Apri | 2011 | | | | | | | | | | | | | | |
| mmissioning arrangements, reduce NI090 Take up of 14-19 learning diplomas | | • | Actual | - | - | - | - | 1427.00 | - | - | - | - | - | - | - | | | |
| op-out from learning at age 17, increase | | end of School Year | Keith Batty | Target | - | - | - | - | 480.00 | - | - | - | - | - | - | - | 480 | 49 |
| Higher Education participation, increase participation for vulnerable groups, meet the September and January Guarantee. | | | | Symbol | - | - | - | - | * | - | - | - | - | - | - | - | - | |
| | | Comment by Alex Holloway on 31/08/2010 Subject: Head of Service | | | | | | | | | | | | | | | | |
| | | This is a significant increase on last year's performance, and well above a modest target set against an uncertain future for Diplomas since the change of Government. The new Government has stopped funding development of new diplomas, and therefore this qualification's future is not clear. (comment by Keith Batty) | | | | | | | | | | | | | | | | |
| | NI091 Participation of 17 year-olds in | | | Actual | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | education or training | Annual - 31/3 | Sal Thirlway | Target | - | - | - | - | - | - | - | - | - | - | - | 81.00 | 81 | 82 |
| | | | | Symbol | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | Comment by A | ndy Fox on 09/11/ | 2010 | Subject: Dat | a Entry Offic | er | | | | | | | | | | | |
| | | Data not availa | ble until after Apri | 2011 | | | | | | | | | | | | | | |
| | NI106 Young people from low income | | | Actual | - | - | - | - | ? | - | - | - | - | - | - | - | | |
| | backgrounds progressing to higher education | end of School Year | Sal Thirlway | Target | - | - | - | - | 25.00 | - | - | - | - | - | - | - | 25 | 24 |
| | | | | Symbol | - | - | - | - | | - | - | - | - | - | - | - | | |
| | | Comment by A | lex Holloway on 1 | 0/11/2010 | Subject | : Data Entry | Officer | | - - | | | | | | | | | |
| | | Data has previo | ously been release | ed from the | Data Hub, u | pdates to wh | ich have be | en suspende | ed pending th | e review of t | he National | Indicator set | . A new data | a source has | not been p | rovided. | | |
| | NI109 Delivery of Sure Start Children's | | | Actual | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | - | - | - | - | |
| | Centres | Monthly | Meredith Teasdale | Target | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100 | 10 |
| | | | | Symbol | | | | • | | | | | | | | | | |
| | | No Comment R | Required | | | | | | | | | | | | | | | |
| | NI116 Proportion of children in poverty | | | Actual | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | Annual - 31/3 | Justin Hackney | Target | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Reduce income poverty by increasing parental awareness of and access to | | | | Symbol | - | - | - | - | - | - | - | - | - | - | - | - | | |
| benefits | | Comment by A | ndy Fox 02/02/20 | 10 Sub | ject:Disconti | inued Indica | tor | | | | | | | | | | | |
| | | Thie indicator is | s no longer in use | and will not | be reported | in future. | | | | | | | | | | | | |
| | NI118 Take up of formal childcare by low- | | | Actual | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | income working families | Annual - 31/3 | Meredith Teasdale | Target | - | - | - | - | - | - | - | - | - | - | - | 19.00 | 19 | 20 |
| | | | | Symbol | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | | | | | | | | | | | | | | | | | |
| | | Comment by A | ndy Fox on 02/02/ | 2011 | Subject: Dat | a Entry Offic | er | | | | | | | | | | | |

| FirstOfCYPPStatement | MeasureName | Frequency | HOS Name | Series | 30/04/2010 | 31/05/2010 | 30/06/2010 | 31/07/2010 | 31/08/2010 | 30/09/2010 | 31/10/2010 | 30/11/2010 | 31/12/2010 | 31/01/2011 | 28/02/2011 | 31/03/2011 | Target | Target 11/12 |
|---|--|---|---|---------------|-----------------|---------------|---------------|----------------|---------------|-------------|---------------|--------------|---------------|----------------|---------------|----------------|----------------|----------------|
| | CS054: % of young people aged 16-18 who | | | Actual | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | are in employment with no training | Annual - 31/3 | Sal Thirlway | Target | - | - | - | - | - | - | - | - | - | - | - | 9.00 | 9 | |
| | | | 1 | Symbol | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | Comment by A | ndy Fox on 02/02/2 | 2011 | Subject: Dat | a Entry Offic | er | | | | | | | | | | | |
| | | Data is not exp | ected to be availat | ole until the | e new financia | al year | | | | | | | | | | | | |
| | CS118: % 16-19 LDD clients in EET | | | Actual | - | - | - | - | - | - | - | - | 79.20 | - | - | - | | |
| | | Annually - 31/12 | Sal Thirlway | Target | - | - | - | - | - | - | - | - | 86.00 | - | - | - | 86 | |
| | | | | Symbol | - | - | - | - | - | - | - | - | | - | - | - | | |
| Reduce the number of young people not in | | Comment by M | alcolm Ryan on 3 ⁴ | /12/2010 | Subject | : Head of Se | rvice | | | | | | | | | | | |
| Education, Employment or Training (NEET) | | This target is be | elow profile at 79.2 | %. On inve | estigation this | s appears to | be mainly du | ie to a lag in | data entry. I | Measures ar | e being put i | n place to e | nsure that th | is data is up | to date befo | re the next re | ecording perio | d. |
| · · · · · | NI117 16 to 18 year olds who are not in | | | Actual | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | education, employment or training (NEET) | Annual - 31/3 | Sal Thirlway | Target | - | - | - | - | - | - | - | - | - | - | - | 3.90 | 3.9 | 3.8 |
| | | | | Symbol | - | - | - | - | - | - | | - | - | - | - | | | |
| | | Comment by Andy Fox on 02/02/2011 Subject: Data Entry Officer | | | | | | | | | | | | | | | | |
| | | Data is not exp | ected to be availat | ole until the | e new financia | al year | | | | | | | | | | | | |
| | NI148 Care leavers in education, employment or training | | | Actual | 71.43 | 66.67 | 64.44 | 66.67 | 74.42 | 74.42 | 76.74 | 76.74 | 76.74 | - | - | - | | |
| | | Monthly | Philip Hunt | Target | 76.00 | 76.00 | 76.00 | 76.00 | 76.00 | 76.00 | 76.00 | 76.00 | 76.00 | 76.00 | 76.00 | 76.00 | 76 | 77 |
| | | | | Symbol | | | | | | | | | | | | | | |
| | | No Comment R | Required | | | | | | | | | | | | | | | |
| | NI045 Young offenders engagement in | | | Actual | - | - | 73.17 | - | - | 72.17 | - | - | 72.14 | - | - | - | | |
| | suitable education, employment or training | Quarterly | YOS | Target | - | - | 80.00 | - | - | 80.00 | - | - | 80.00 | - | - | - | 80 | |
| | | | | Symbol | - | - | | - | - | | - | - | | - | - | - | | |
| | | | arah Rollitt on 31/1 | | , | ead Officer | | | | | | | | | | | | |
| | | | of young offender mployment, at 72.1 | | -17) who eng | aged in at le | east 25 hours | s of educatio | n, training o | r employmer | nt per week. | This last qu | arter has se | en a slight ir | ncrease in th | ose young p | eople engage | d in Education |
| Use Brilliant Lincolnshire as the umbrella | NI147 Care leavers in suitable | | | Actual | - | - | 86.67 | - | - | 93.02 | - | - | 97.67 | - | - | - | | |
| approach for faising sell esteem and | accommodation | Quarterly | Philip Hunt | Target | - | - | 95.00 | - | - | 95.00 | - | - | 95.00 | - | - | 95.00 | 95 | 96 |
| aspirations | | | | Symbol | - | - | ▲ | - | - | | - | - | | - | - | | | |
| | | No Comment R | Required | | | | | | | | | | | | | | | |
| | xNI046 Young offenders access to suitable | | | Actual | - | - | ? | - | - | ? | - | - | ? | - | - | - | | |
| | accommodation | Quarterly | YOS | Target | - | - | - | - | - | - | - | - | - | - | - | - | 95 | |
| | | | | Symbol | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | Comment by A | ndy Fox on 02/02/2 | 2011 | Subject: Dat | a Entry Offic | er | | | | | | | | | | | |
| | | Data not availa | ble at present. | | | | | | | | | | | | | | | |

Children and Young People's Plan (CYPP) Performance for the period September 2010



Service Management

Please provide a few sentences to sum up performance in your outcome

Summary

Legislation supporting Local Authorities and their Partners in delivering children's services currently sits within the Children Act 2004. This act requires Local Authorities to have in place local cooperative arrangements which facilitate agencies working together, with a focus on improving the lives of children and young people. The New Government very much supports the view that Local Authorities should choose those arrangements which best enable them to improve services to children young people and their families. The CYPSP are committed to continuing to working together where this will benefit children young people and their families.

The Apprenticeships, Skills, Children and Learning Act (ASCL) November 2009 introduced the new statutory requirements with updated guidance about working together for Children's Trusts and Safeguarding. The Government's position is that there should no longer be a legal imperative to dictate to Local Authorities and their Partners in how they should work cooperatively in meeting the needs and driving improvements in outcomes of children and young people in their area. There is to be an amendment to the ASCL Act reflecting this intention.

The coalition government supports effective local partnerships and is 'freeing them to address local issues with innovative solutions'.

The basic duty to co-operate will continue but the list of statutory partners will be reviewed. The Government have also introduced legislation to remove the duty to co-operate from schools, and revoke the current regulations.

Other proposed legislative changes to children's trusts will follow on form the announcement that there no longer a requirement to produce a Children and Young Peoples Plan (initially due for publication in April 2011) unless the local area wishes to do so. Also, how the plan is put together and what it contains will be for the local partners to decide.

Following its AGM the newly constituted CYPSP (reduced in membership from 46 to 18 seats) have agreed to continue with partnership arrangements, to work together and progress the development of Children's Services (including the production of a Lincolnshire Children and young peoples plan programmed for publication in September 2011) within the spirit of current legislation but have the flexibility to respond to any new legislation in the future.

The Sustainable Community Strategy Planning Group also having completed its consultation on future partnership arrangements within Lincolnshire concluded that:- Local Children's Partnership will also continue to be mechanism for promoting localised services for children young people and families although and as with the CYPSP will retain the flexibility to respond to changes in future legislation.

The consultation also confirmed whilst very few partnerships are required by law and those that do are subject to review, the CYPSP & LSCB are to be retained in Lincolnshire.

The future role and function of the LCP's is to be considered alongside the re- organisation/ re- structuring of children's services across all agencies, and the CYPSP have endorsed the following as the revise/refreshed strategic themes:-

- Early Intervention and Prevention;
- Safeguarding;
- Aspiration & Wellbeing;
- Learning & Achievement;
- Best Use of Resources.

Status of tasks:

| | \bigcirc | | Missing Data | Not due to be reported yet | TOTAL REPORTED |
|-----|-----------------|-----------------|------------------------|------------------------------|-------------------|
| 0% | 15% | 0% | 85% | | |
| (0) | (2) | (0) | (11) | (0) | (13) |
| | Th | ings that are | not working as w | ell as planned | |
| | There are no re | cently reported | indicators in this qua | arter that fall into this ca | ntegory |
| | Thin | gs that are w | orking well or bet | ter than planned | |
| | There are no re | cently reported | indicators in this qua | rter that fall into this ca | tegory. |
| | | | Missing Data | | |
| | There are no re | cently reported | indicators in this qua | rter that fall into this ca | tegory. |

Service Management

| FirstOfCYPPStatement | TaskName | Frequency | HOS Name | Series | 30/06/2010 | 30/09/2010 | 31/12/2010 | TaskEndDate | TaskCycleType | | | | |
|--|---|--|--|--|-------------------------------------|----------------------------|---|---|--|--|--|--|--|
| Service Management | | I | | | | 1 | | | | | | | |
| Continue to develop early intervention and | CST036: Review the Preventative Strategy | Quarterly | AD Sue Westcott | Symbol | - | - | - | 01/09/2010 | In Progress | | | | |
| preventive working. | | No Comment A | Available | | | | | | | | | | |
| Develop our Children's Trust arrangements to comply | CST041: Establish a governance framework | Quarterly | AD Debbie Barnes | Symbol | | | - | - | In Progress | | | | |
| with new statutory guidance, in particular: "Establish a governance framework which clarifies the roles of Trust | which clarifies the role of the Children's Trust | Debbie Barnes on 31 | /12/2010 | Subiect: | Assistant D | irector | | | | | | | |
| in relation to its sub structures and other strategic | | This is on hold subject to confirmation of legal changes | | | | | | | | | | | |
| processes and structures" | | This is on hold | subject to confirmat | ion of legal | changes | | | | | | | | |
| | CST040: Develop and implement a strategic | Quarterly | Justin Hackney | Symbol | | | | - | In Progress | | | | |
| evelop our Children's Trust arrangements to comply | framework for commissioning | Comment by J | ustin Hackney on 31 | /12/2010 | Subject: | | | | | | | | |
| with new statutory guidance, in particular: "Produce a strategic plan for achieving the new statutory duties for CTA - April – Sept" and "Produce a commissioning strategy - Sept – March 2011" | | Fundamental w | st Guidance currently work under way to re ssistant Director that | define Chil | es Core Visi | | | ework | | | | | |
| | CST043: Ensure all | Quarterly | AD Stuart Carlton | Symbol | | | - | - | In Progress | | | | |
| | policies/strategies/functions implemented in CS | No Comment A | Available | , | | | | | | | | | |
| | are assessed for equality impact CST044: Where possible, break down PIs | Quarterly | John O'Connor | Symbol | | | | | In Progress | | | | |
| | against the six equality strands | | ohn O'Connor on 31 | - | Subject | Head of Sei | | | in rogress | | | | |
| | | Comment by J | | /12/2010 | Subject. | Head of Sel | IVICE | | | | | | |
| | | | k on breaking dow | | | | | | | | | | |
| | CST045: Ensure consultation and engagement | | Hes Bill (Diek Bike) | | e this has be | | | | | | | | |
| | CST045: Ensure consultation and engagement with young people | Quarterly | HoS P&I (Dick Pike) | Symbol | - | - | | 31/03/2011 | In Progress | | | | |
| Embed equality and diversity. | with young people | Quarterly No Comment A | HoS P&I (Dick Pike) Available | Symbol | - | - | - | | In Progress | | | | |
| Embed equality and diversity. | with young people CST046: Ensure that all contracts on the CS | Quarterly No Comment A Quarterly | HoS P&I (Dick Pike) Available Justin Hackney | | - | - | | | | | | | |
| Embed equality and diversity. | with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process | Quarterly No Comment A | HoS P&I (Dick Pike) Available Justin Hackney | Symbol | - | - | | | In Progress | | | | |
| Embed equality and diversity. | with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated | Quarterly No Comment A Quarterly | HoS P&I (Dick Pike) Available Justin Hackney | Symbol | | - | | | In Progress | | | | |
| Embed equality and diversity. | with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated services are reviewed annually by equality | Quarterly No Comment A Quarterly No Comment A | HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott | Symbol Symbol | - | - - | | 31/03/2011 | In Progress In Progress | | | | |
| Embed equality and diversity. | with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated | Quarterly No Comment A Quarterly No Comment A Quarterly | HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott | Symbol Symbol Symbol | - | - - | | 31/03/2011 | In Progress In Progress | | | | |
| Embed equality and diversity. | with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated services are reviewed annually by equality strand CST048: Ensure workforce planning reviews and acts upon equality and diversity | Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly | HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott Available AD Stuart Carlton | Symbol Symbol | - | - | | 31/03/2011 | In Progress In Progress In Progress | | | | |
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| Embed equality and diversity. | with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the nrocess CST047: Ensure those engaged with regulated services are reviewed annually by equality strand CST048: Ensure workforce planning reviews and acts upon equality and diversity considerations CST049: Review consultations and engagements with young people by Equality Data | Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly Comment by Ju Surveys sent o | HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott Available AD Stuart Carlton Available John O'Connor iohn O'Connor on 31 put to children and fa | Symbol Symbol Symbol Symbol Symbol (12/2010 milies are a | - - - Subject: | - - - Head of Set | - - - - - - - - - - - | 31/03/2011 - 31/03/2011 - 31/03/2011 t we hold. | In Progress In Progress In Progress In Progress In Progress | | | | |
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| Embed equality and diversity. | with young people CST046: Ensure that all contracts on the CS register have equality/diversity embedded in the process CST047: Ensure those engaged with regulated services are reviewed annually by equality strand CST048: Ensure workforce planning reviews and acts upon equality and diversity considerations CST049: Review consultations and engagements with young people by Equality Data CST037: Implement integrated locality team | Quarterly No Comment A Quarterly No Comment A Quarterly No Comment A Quarterly No Comment by J Surveys sent o Quarterly No Comment A | HoS P&I (Dick Pike) Available Justin Hackney Available AD Sue Westcott AD Stuart Carlton Available John O'Connor ohn O'Connor on 31 but to children and fa AD Sue Westcott | Symbol Symbol Symbol Symbol Symbol /12/2010 milies are a Symbol | - - - Subject: | - - - Head of Set | - - - - - - - - - - - | 31/03/2011 - 31/03/2011 - 31/03/2011 t we hold. | In Progress In Progress In Progress In Progress In Progress | | | | |
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